

Technology Fee Proposals/Amount Funded

FY 05 – Fall

| Department | Activity | \$ Requested | \$ Funded |
|-------------------------|--|--------------|-----------|
| Academic Success Center | Replace computers in lab (17) | 18,309 | 0 |
| Art | Rom 2051 and 2039 – 40 Computers, Software | 138,934 | 138,934 |
| Art | Multimedia Classroom | 24,600 | 0 |
| Art | Printers, Calibration monitor | 6,052 | 6,052 |
| Art | MAC Computer Lab | 8,250 | 0 |
| Biology | 16 computers, card, printer bundle | 27,761 | 27,761 |
| Biology | MAC Computers (8) | 11,728 | 11,728 |
| Biology | Multi-media classrooms for 13 rooms | 82,546 | 0 |
| Career Services | 4 Student assistants, Myers-Briggs & software, etc | 23,325 | 0 |
| Career Services | 4 computers for CRC, 2 computers for COBA, printer for CRC | 17,888 | 0 |
| CIT & COBA | SAP License | 8,000 | 0 |
| CIT | Student Lab techs for week-ends | 3,500 | 3,500 |
| COBA | 12 LCD projectors, lecterns, lab supplies, software, | 96,747 | 34,000 |
| COE-IRC | Notebook computers (6), SPSS software | 12,724 | 0 |
| COE-IRC | 4 Computers E-4100 | 9,752 | 0 |
| Comm Arts | Smart Classrooms (2) | 25,538 | 0 |
| Comm Arts | Software and memory for Theatre program | 2,240 | 0 |
| Distance Learning | 32 computers for COST | 34,464 | 0 |
| Distance Learning | 30 computers for COE 2150 | 39,720 | 0 |
| For. Languages | Smart Classrooms (3) | 50,541 | 0 |
| Geology & Geography | Computer, monitor, etc for Geoscience Ed. Center in Herty | 7,227 | 0 |
| History | Upgrade computers, projectors, etc in rooms 1232 and 1233 | 19,534 | 0 |
| Hosp, Tourism | Smart Classrooms (2) | 9,444 | 0 |
| Housing & WRL | Eagle Village Clubhouse – 3 rooms | 36,711 | 0 |
| Interior Design | Photoshop and Illustrator Licenses, etc & scanners | 15,838 | 0 |
| Intl Studies | Smart Classroom for Forest 1220 | 12,640 | 0 |
| IT Services | Lab Alert Team | 16,650 | 16,650 |
| IT Services | Software licenses for Novell and Microsoft (student portion) | 131,074 | 131,074 |
| IT Services | Wireless access for Russell Union & Lakeside | 115,000 | 115,000 |
| IT Services | Network staff for security & support | 133,000 | 133,000 |

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| IT Services | Computers for rotation – Newton Labs | 51,000 | 51,000 |
| IT Services | Luminis, USG standard campus portal | 300,000 | 0 |
| IT Services | Tool to manage bandwidth in Residence Halls | 17,000 | 17,000 |
| IT Services | Tool to prevent logging on to campus network without proper patches and anti-virus | 35,000 | 35,000 |
| IT Services | 2 Casual Labor for support to smart classrooms | 62,400 | 62,400 |
| Library | Replace 2/3 computers in student areas | 255,000 | 255,000 |
| Library | Replace 4 printers in student areas | 10,027 | 10,027 |
| Library | Replace ½ Mac computers | 21,951 | 21,951 |
| Library | LPT:One license/update | 5,755 | 5,755 |
| Library | Update training CDs | 2,908 | 0 |
| Library | 2 Student assists. For lab, rm 1042 | 9,270 | 0 |
| Library | Student assists. To return overnight staff | 10,712 | 10,712 |
| Library | Supplies: paper, toner, ink, etc | 65,000 | 65,000 |
| Leadership, Tech, & Human Development | 10 computers for COE 3122 | 10,770 | 0 |
| Math. Sciences | 40 Minitab licenses | 2,600 | 0 |
| Math. Sciences | 2 Smart Classrooms for MP3001 and MP 3314 | 19,066 | 0 |
| Math. Sciences | 30 computers for MP 3316 | 38,250 | 0 |
| Music | Smart Room for Foy 2232 | 10,392 | 0 |
| Music | Smart Room for Foy 2234 | 10,392 | 0 |
| Nursing | Copy Machine | 9724 | 0 |
| Nursing | 2 Apple Computers | 6,648 | 0 |
| Nursing | 2 VCRs | 798 | 0 |
| Nursing | 1 CD/DVD copier | 1,995 | 0 |
| Nursing | 10 Dell GX270 computers for rm 3014 | 15,827 | 0 |
| Nursing | LCD Projector screen | 328 | 0 |
| Nursing | Paper & toner for student lab | 4,500 | 0 |
| Nursing | 7 microphone systems for classrooms | 3,640 | 0 |
| Nursing | 3 laser printers for labs | 9,497 | 0 |
| Nursing | Dell computer for 1207 | 1,732 | 0 |
| Physics | Update rooms 2022 and 2007 to smart rms | 22,880 | 0 |
| Political Science | Projector, Lectern, camera, computer | 20,492 | 20,492 |
| Print management | 20 iMac G5 Systems | 51,474 | 51,474 |
| Psychology | Replace 4 computers in multimedia rooms | 4,308 | 4,308 |
| Public Health | Development of Center for Enhanced Performance | 35,866 | 0 |
| Public Health | 3 Gateway laptops, etc | 10,650 | 0 |
| Public Health | 5 Smart classrooms | 52,000 | 0 |
| Public Health | SAM Sr., Student Auscultation Manikin & accessories | 6,000 | 0 |

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| SDRC | 2 computers with WYNN readers | 3,390 | 0 |
| SDRC | 3 computers and 1 laser printer | 4,000 | 0 |
| Sociology & Anthropology | 7 workstations, etc | 18,210 | 0 |
| Sociology & Anthropology | Smart Classroom for Carroll 1022, replace computer in 1023, replace laptop | 15,548 | 0 |
| Technology | Technical Design, Analysis & Data Acquisition software | 3,895 | 0 |
| Technology | Supplies: paper, toner, etc for students | 3,631 | 0 |
| Technology | 5 computers & 1 color laser printer for upgrade in Carruth | 5,955 | 0 |
| Writing & Linguistics | Deamweaver in 5 labs | 7,500 | 0 |
| Writing & Linguistics | RoboHelp Office X5 for 25 stations | 11,726 | 0 |
| Writing & Linguistics | 3 Smart Classrooms | 42,633 | 0 |
| Writing & Linguistics | 5 WebCams for Newton labs | 2,170 | 0 |
| TOTAL | | 2,438,391 | 1,227,818 |