

Technology Fee Proposals/Amount funded

FY 03 – Spring

Department	Activity	\$ Requested	\$ Funded
Art	Photo Scanner (3), Powerbook G4 (2), Projectors (4)	26,500	0
Art	Power Mac G4 Workstations (18), Software, Projector,	46,500	0
Athletics	Kennedy Hall replace computers and Printers	22,553	0
Biology	Magellan GPS 1315 Units (12), carrying cases	1,955	1,315
Biology	Apple iBook (12), security cables	16,835	0
Biology	Coolpix Microscope Package, Powerbook G4	19,393	0
Biology	Gateway computers (13), Poser Mac G4 (7), Projector, student assistants	68,840	0
Biology	HP Laserjet 4600, print cartridges	4,272	0
Biology	FluorChem 8900 Imaging system, upgrade package	34,595	0
Biology	EndNote 6 Software Upgrade (12)	1,188	0
Campus Rec/RAC	PT Boards (7), Display Boards	7,000	0
Campus Rec/RAC	Nevco Upgrade Scoreboard (3), wireless controls and wireless receivers	3,450	0
Career Services	Student Assistants, Career Assessment Instruments	23,325	0
Career Services	Software site licenses: MonsterTrak, WebFocus, etc.	6,813	0
Career Services	Gateway computers (6), Scanread Stations (2), misc	26,020	0
Chemistry	Dell P4 Computers (18), HP LaserJet 8150N, Internet connections, MathCad Software (18)	29,517	29,517
Chemistry	Computers (14), HyperChem software (14), Laserjet printers(2)	20,592	0
Coastal Georgia Center	Video/Data projector, VCR, cart, etc	7,000	7,000
Coastal Georgia Center	Dell Dimension 8200 (20)	25,620	25,620
CLASS	Conbert Art Building auditorium into smart classroom	27,303	27,303
Comm Arts	Dell Precision Workstation 530	7,550	0
Counseling/Career Dev. Center	Software site licenses, software administrations, Supplise	9,366	0
Family & Consumer Sciences	Lab supplies	4,676	
Family & Consumer Sciences	Digital Camcorder, Tripod stand, battery	1,005	0

Financial Aid	Computer (1), printer, chair, desk	3,575	0
Health & Kinesiology	Used Molecular Devices SpectraMax 250 Microplate Reader	17,000	0
Health & Kinesiology	Max-II Oxygen Uptake System, Lode Excalibur Sport cycle Ergometer	29,577	29,577
Health & Kinesiology	Electromyographical Collection Unit, electrodes and collection software	29,000	0
Health & Kinesiology	Trackmaster Treadmill, TriFit Group Reportins Software	8,080	0
History	Multi-media Upgrades	19,941	19,941
IRC/COE	Option 1: Student Assistant \$7680, Option 2: Full-time entry level specialist \$14000	14,000	0
IRC/COE	Mobile Teaching Stations (3)	777	0
IRC/COE	Twin Turbo CDRW/DVDR Internal Drives (33)	3,595	0
IRC/COE	Kidspiration Software License (50)	1,475	0
IT Services	Printer maintenance kits	1,652	1,652
IT Services	Student Assistants for open labs	15,840	15,840
IT Services	Student Assistants (campus-wide assistance) (6), Intel workstation, Intel notebooks (2), iPAQ pocket PC	35,815	35,815
IT Services	Student Assistants – CHPS, CLASS, COE (2)	5,040	0
IT Services	PC Desktop computers (6), MAC desktop computer (1), PC laptop (1)	13,500	0
IT Services	LPT One Printing Software	13,837	13,837
IT Services	Anti-virus software for Eagle4	5,599	5,599
IT Services	Lab supplies: Newton, Landrum, Rullell Union, Hollis, Kennedy	6,962	6,962
IT Services	Student Specific Software Licenses	7,325	7,325
IT Services	Computers for Hollis Lab (12) 1/3 Rotation	15,036	15,036
IT Services	Computers for Nursing Lab (30)	37,590	37,590
IT Services	Computers for Newton Labs (40) 1/3 Rotation	50,120	50,120
IT Services	Computers for Landrum Lab (24)	30,072	30,072
Library	Server	9,500	9,500
Library	Xerox Phaser 8200N Color Printer	1,899	1,899
Library	Gateway Mobile Wireless Lab (16 laptops), etc	51,827	0
Library	Epson E-1680	900	0
Library	Mac OS X Server v 10.2 unlimited users	499	499
Library	Maintenance for LPT Software	2,991	2,991
Music	?	?	9,528
Nursing	Scantron for new Science and Nursing Blsg	9,650	0
Nursing	New Science and Nursing Smart Classrooms (6)	45,600	45,600
Nursing	Lab supplies (paper/toner)	4,500	0

Nursing	Computers (64), Printers (req 10 – got 5)	143,000	86,476
Nursing	METI Human Patient Simulator	30,000	0
Nursing	Planachromatic DIN Microscopes (25)	34,975	0
Nursing	Software: Psychiatric Nursing, Diagnostic Reasoning, etc	20,000	0
Nursing	Nursing School Software/unlimited users	3,745	3,745
Political Science	2 smart rooms	9,712	9,712
Print Management	14 iMac bundled systems	16,040	0
Print Management	Upgrade software for Electronic Imaging Lab	10,139	0
Psychology	Smartrooms – Carroll 2262, 2266, 2261, 2268	29,400	29,400
Sociology & Anthropology	Smartroom, Carroll 1023	9,200	9,200
Sociology & Anthropology	Software upgrade for Anthropology/Archeology Lab	10,125	0
Student Activities Center	HP Laserjet 8150N, toner cartridges	2,819	0
Writing and Linguistics	QuickCam Pro 4000 (25)	2,199	0
TOTAL		1,255,996	568,671*

*Info from Provost's Office said total was 588,506.