

Summer 2008

Summer 2008 AASU Data Digest

Armstrong State University

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DATA DIGEST



SUMMER 2008



Summer 2008

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Armstrong Atlantic At A Glance

	<u>Undergraduates</u>	<u>Graduates</u>	<u>Overall</u> <u>Total</u>
Enrollment, Summer 2008	2,809	644	3,453
Enrollment, Summer 2007	2,745	570	3,315
Percent Change in Enrollment	2%	13%	4%
Percent Full-Time*	7.2%	24.7%	9.0%
Percent Part-Time*	92.8%	75.3%	91.0%
Student Credit Hours, Summer 2008			
FTE, Summer 2008**			1,894
FTE, Summer 2007**			1,786
Percent Change in FTE			7.3%
Percent Female	71.4%	83.4%	73.6%
Percent Male	28.6%	16.6%	26.3%

Enrollment by Level of Classification

Freshmen/Joint Enrollment	517	15.0%
Sophomore	528	15.3%
Junior	600	17.4%
Senior	942	27.3%
Transient/Other	222	6.3%
Graduate	644	18.7%

Enrollment by Ethnic Group

American Indian/Alaskan Native	11	0.3%
Asian/Pacific Islander	90	2.6%
Black/Non-Hispanic	799	24.0%
Hispanic	92	2.7%
Multi-Racial	211	6.4%
White/Non-Hispanic	2,250	65.2%

* Full-time status is based upon 12 or more SCH for undergraduates and 9 or more SCH for graduates. Part-time is less than 12 for undergraduates and less than 9 for graduates.

**Undergraduate FTE: Count each student as 1; Count all hours enrolled for the remaining undergraduates and divide those hours by 12; Add the two numbers together. Graduate FTE: Count each full-time student as 1; Count all hours enrolled for the remaining graduates and divide those hours by 9; Add the two numbers together. Add undergraduate FTE and graduate FTE to get the total FTE.

Enrollment by Type of Residency

Georgia Residents	3,014	87.1%
Out-of-State	326	9.4%
Foreign Students	113	3.3%

New Student Enrollment by Classification

Joint Enrollment	6	1.1%
Beginning Freshmen	71	12.7%
Transfer Freshmen	56	10.4%
Transfer Sophomore	36	6.7%
Transfer Junior	33	6.1%
Transfer Senior	18	3.4%
TransientOther	154	28.7%
Graduate	163	30.4%
Total	537	100.0%

Students Enrolled in Learning Support Courses

(Unduplicated Headcount)

Due to System Requirement	59
Due to Institution Requirement	13
Due to Voluntary Enrollment	2
Total	74

Average Age

Undergraduate	26
Graduate	34.0

Age by Gender

	Female	Male	Total
24 and younger	1,248	492	1,740
	36.1%	14.2%	50.4%
25-35	815	271	1,086
	23.6%	7.8%	31.5%
36-55	444	132	576
	12.9%	3.8%	16.7%
56 and older	37	14	51
	1.1%	0.4%	1.5%
TOTAL	2,544	909	3,453

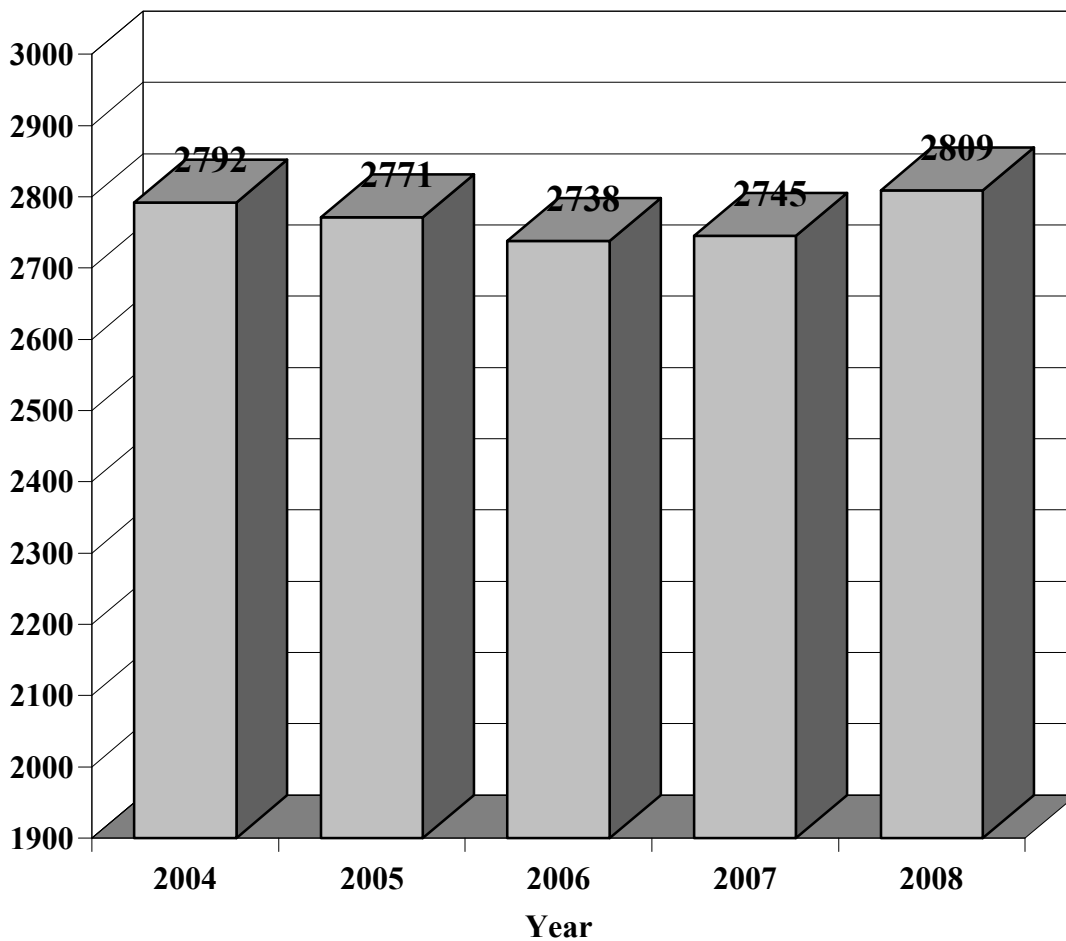
Five Year Undergraduate and Graduate Enrollment Trends At a Glance

	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	# Change	% Change
Headcount	3,536	3,416	3,346	3,315	3,453	-83	-2.3%
FTE	1,949	1,853	1,768	1,786	1,894	-55	-2.8%
Ethnic Status							
American Indian	14	14	8	12	11	-3	-21.4%
Asian	113	112	127	125	127	14	12.4%
Black	911	890	881	827	829	-82	-9.0%
Hispanic	90	86	99	121	108	18	20.0%
Multi-Racial	145	162	150	198	221	76	52.4%
White	2,263	2,152	2,081	2,032	2,157	-106	-4.7%
County of Origin							
Chatham	1,657	1,524	1,484	1,423	1,464	-193	-11.6%
Bryan	216	206	176	216	214	-2	-0.9%
Camden	59	53	47	52	55	-4	-6.8%
Effingham	167	167	167	169	192	25	15.0%
Glynn	124	98	96	94	101	-23	-18.5%
Liberty	336	345	322	323	327	-9	-2.7%
Long/McIntosh	29	30	41	19	48	19	65.5%
Other GA Counties	578	705	678	687	726	148	25.6%
Out of State	370	333	335	332	326	-44	-11.9%

Undergraduate Headcount Enrollment

Undergraduate Enrollment							
	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	5 Year # Change	5 Year % Change
Total	2,792	2,771	2,738	2,745	2,809	17	0.6%
# Change		-21	-33	7	64		
% Change		-0.8%	-1.2%	0.3%	2.3%		

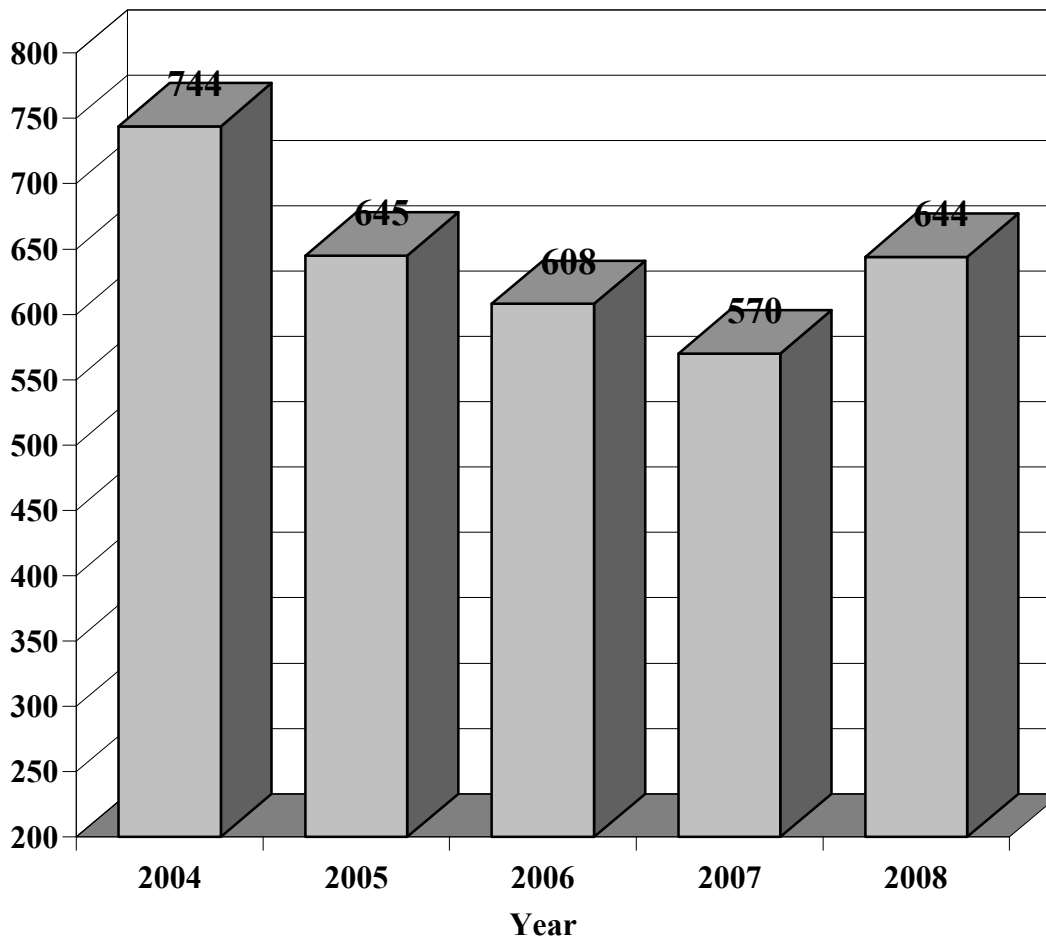
Undergraduate Headcount Enrollment



Graduate Headcount Enrollment

Graduate Enrollment						
	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	
						5 Year # Change
						5 Year % Change
Total	744	645	608	570	644	-100
# Change		-99	-37	-38	74	
% Change		-13.3%	-5.7%	-6.3%	13.0%	

Graduate Headcount Enrollment



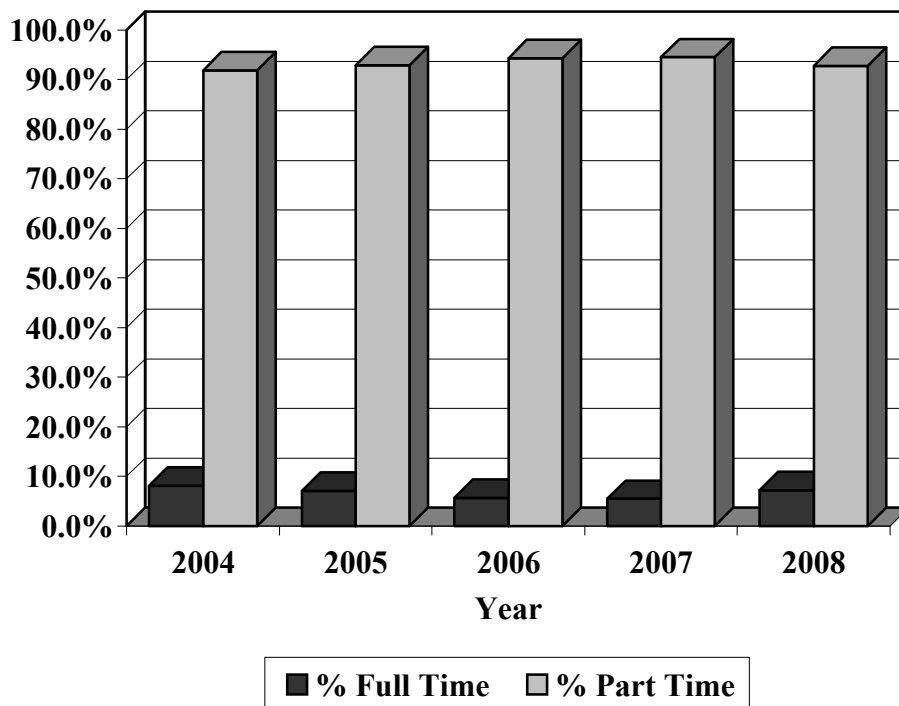
**AASU changed from the quarter system to the semester system in Fall 1998. Spring semester 1999 is compared to previous winter terms to be consistent with the Board of Regents data.*

Source: University System of Georgia SIRS Report

Undergraduate Enrollment by FT/PT Status

As a Percentage of Undergraduates						
	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	5 Year % Change
% Full Time	8.1%	7.1%	5.7%	5.5%	7.2%	-11.1%
% Part Time	91.9%	92.9%	94.3%	94.5%	92.8%	1.0%

Undergraduate FT/PT Enrollment

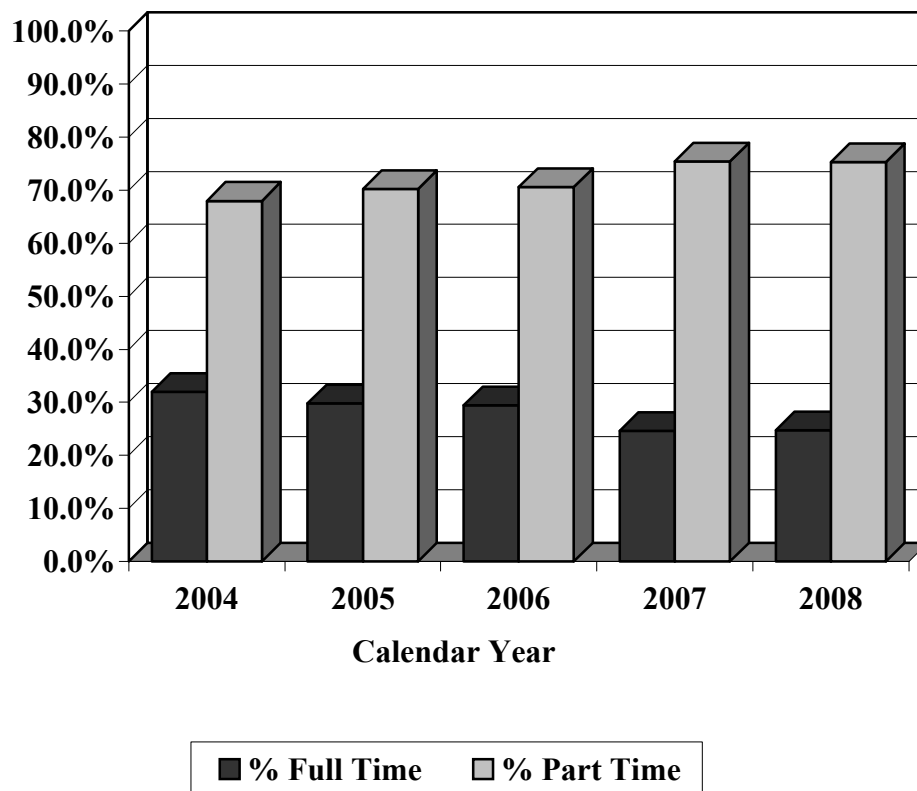


Note: Full-Time undergraduates are those students carrying 12 credit hours or more - Part-time students carry less than 12 hours.

Graduate Enrollment by FT/PT Status

As a Percentage of Graduates						
	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	5 Year % Change
% Full Time	32.0%	29.8%	29.4%	24.6%	24.7%	-22.8%
% Part Time	68.0%	70.2%	70.6%	75.4%	75.3%	10.7%

Graduate FT/PT Enrollment

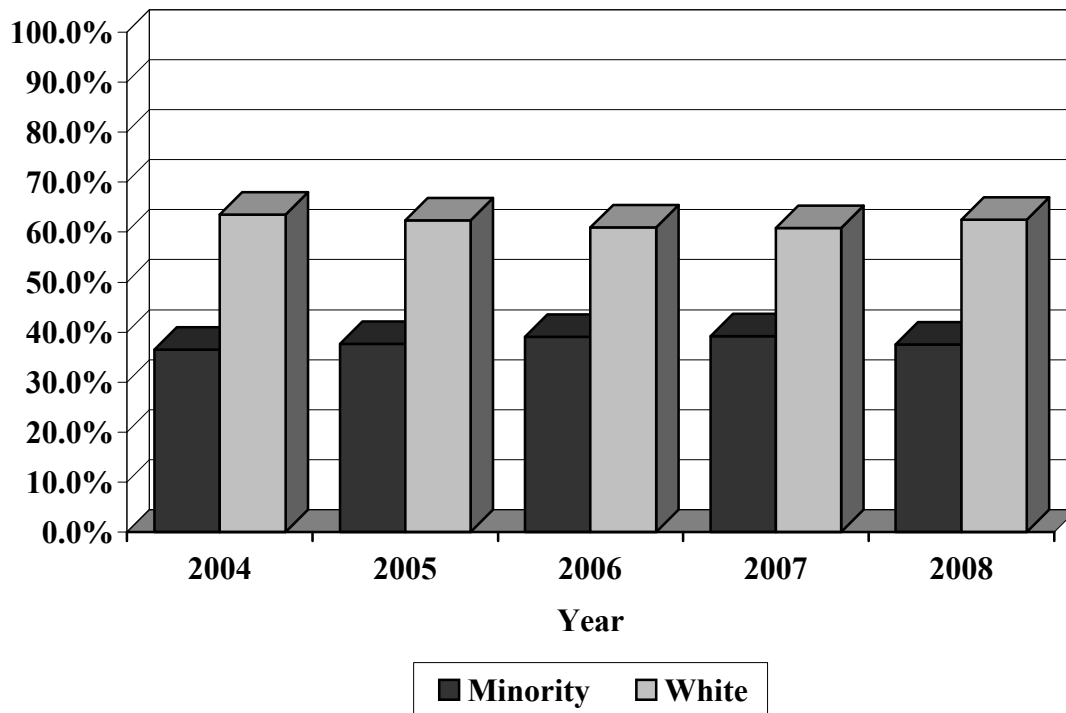


Note: Full-time graduate students are enrolled for 9 SCH or more and part-time graduates for less than 9 SCH.

Undergraduate Enrollment by Ethnic Group

As a Percentage of Undergraduates						
	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	5 Year % Change
Amer. Indian/Alaskan	0.4%	0.5%	0.3%	0.4%	0.4%	1.5%
Asian/Pacific Islander	3.6%	3.6%	4.2%	4.2%	4.2%	17.3%
Black/Non-Hispanic	24.7%	25.3%	26.2%	24.4%	23.6%	-4.5%
Hispanic	2.9%	2.9%	3.5%	4.1%	3.5%	19.2%
Multiracial	4.9%	5.4%	5.0%	6.1%	5.8%	19.1%
Total Minority	36.5%	37.7%	39.1%	39.2%	37.5%	2.7%
White/Non-Hispanic	63.5%	62.3%	60.9%	60.8%	62.5%	-1.6%

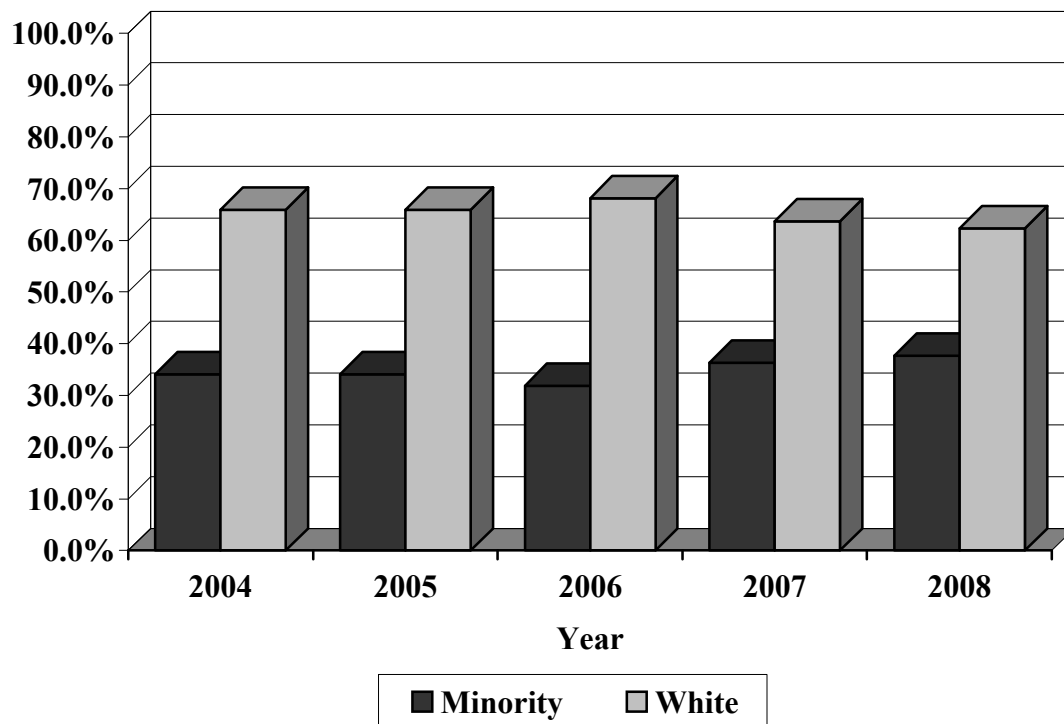
Undergraduates by Ethnicity



Graduate Enrollment by Ethnic Group

As a Percentage of Graduates						
	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	5 Year % Change
Amer. Indian/Alaskan	0.4%	0.2%	0.2%	0.4%	0.2%	-50.4%
Asian/Pacific Islander	1.7%	1.9%	2.0%	1.4%	1.4%	-19.9%
Black/Non-Hispanic	29.7%	29.1%	27.0%	27.7%	25.6%	-13.8%
Hispanic	1.1%	1.1%	0.5%	1.4%	1.7%	58.1%
Multiracial	1.2%	1.9%	2.3%	5.4%	8.9%	635.7%
Total Minority	34.1%	34.1%	31.9%	36.3%	37.7%	10.4%
White/Non-Hispanic	65.9%	65.9%	68.1%	63.7%	62.3%	-5.4%

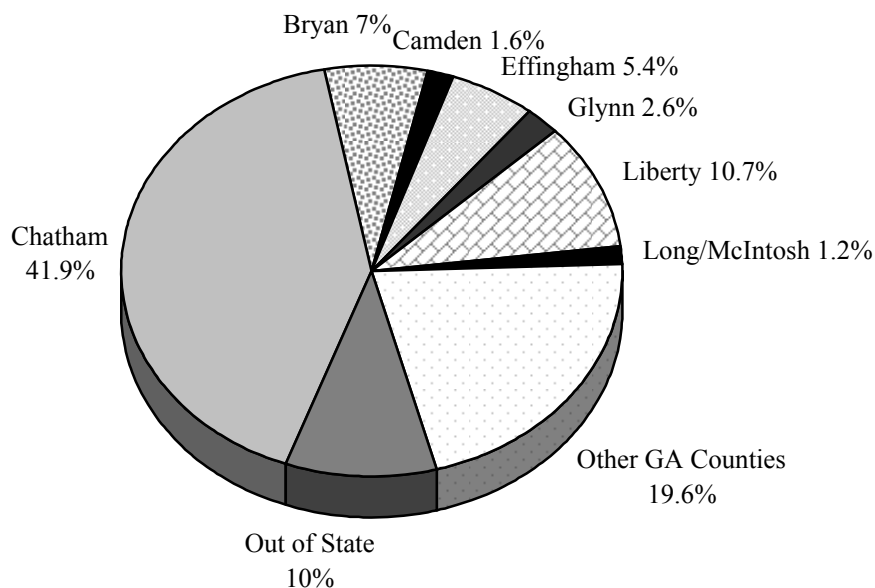
Graduates by Ethnicity



Undergraduate Enrollment by County of Origin

As Percentage of Undergraduates						
	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	5 Year % Change
Chatham County	46.8%	44.4%	45.1%	41.9%	41.5%	-11.4%
Bryan County	6.6%	6.6%	5.7%	7.0%	6.6%	-0.4%
Camden County	1.7%	1.5%	1.2%	1.6%	1.5%	-12.8%
Effingham County	5.0%	5.5%	5.5%	5.4%	5.7%	13.7%
Glynn County	3.3%	2.6%	2.7%	2.6%	2.3%	-29.4%
Liberty County	9.8%	10.6%	10.3%	10.7%	9.9%	0.9%
Long/McIntosh Counties	0.7%	1.0%	1.2%	1.2%	1.5%	109.4%
Other GA Counties	16.2%	19.4%	19.5%	19.6%	21.2%	30.7%
Out of State	9.8%	8.4%	8.7%	10.0%	9.8%	0.2%

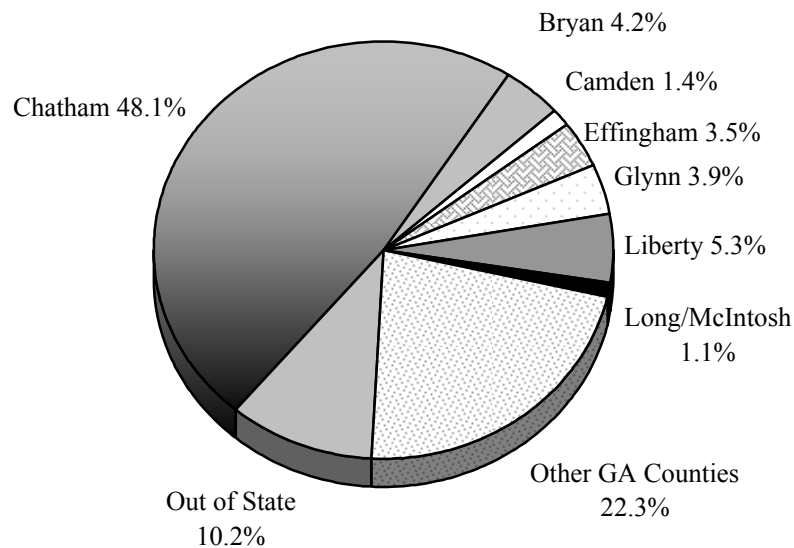
Undergraduate Enrollment by County of Origin



Graduate Enrollment by County of Origin

As a Percentage of Graduates						
	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	5 Year % Change
Chatham County	46.91%	45.6%	40.8%	48.10%	46.40%	-1.1%
Bryan County	4.17%	3.6%	3.1%	4.20%	4.70%	12.8%
Camden County	1.48%	1.7%	2.3%	1.40%	2.00%	35.3%
Effingham County	3.63%	2.3%	2.8%	3.50%	5.00%	37.8%
Glynn County	4.30%	4.0%	3.8%	3.90%	5.40%	25.6%
Liberty County	8.33%	7.9%	6.7%	5.30%	7.60%	-8.8%
Long/McIntosh Counties	1.21%	0.5%	1.2%	1.10%	1.20%	-0.8%
Other GA Counties	16.94%	18.9%	23.5%	22.30%	19.90%	17.5%
Out of State	13.04%	15.5%	15.8%	10.20%	7.80%	-40.2%

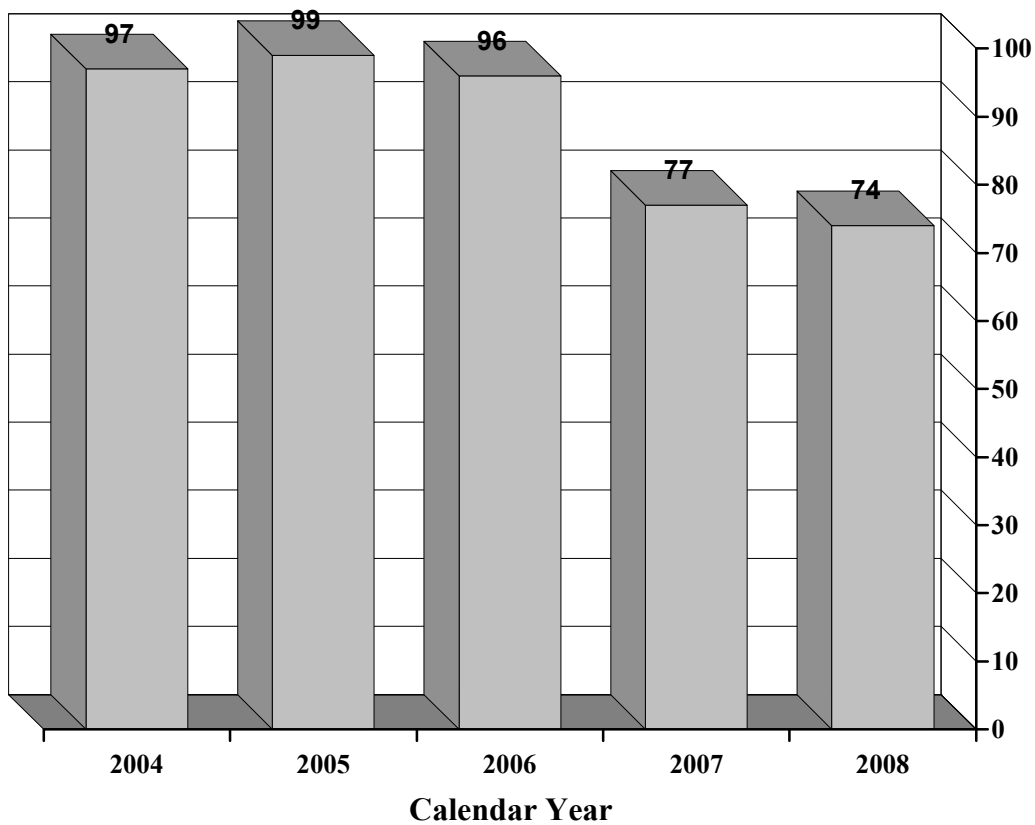
Graduate Enrollment by County of Origin



Learning Support Enrollment

Enrollment						
	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	
Learning Support	97	99	96	77	74	
# Change		2	-3	-19	-3	
% Change		2.1%	-3.0%	-19.8%	-3.9%	
						5 Year # Change
						5 Year % Change

Learning Support Enrollment



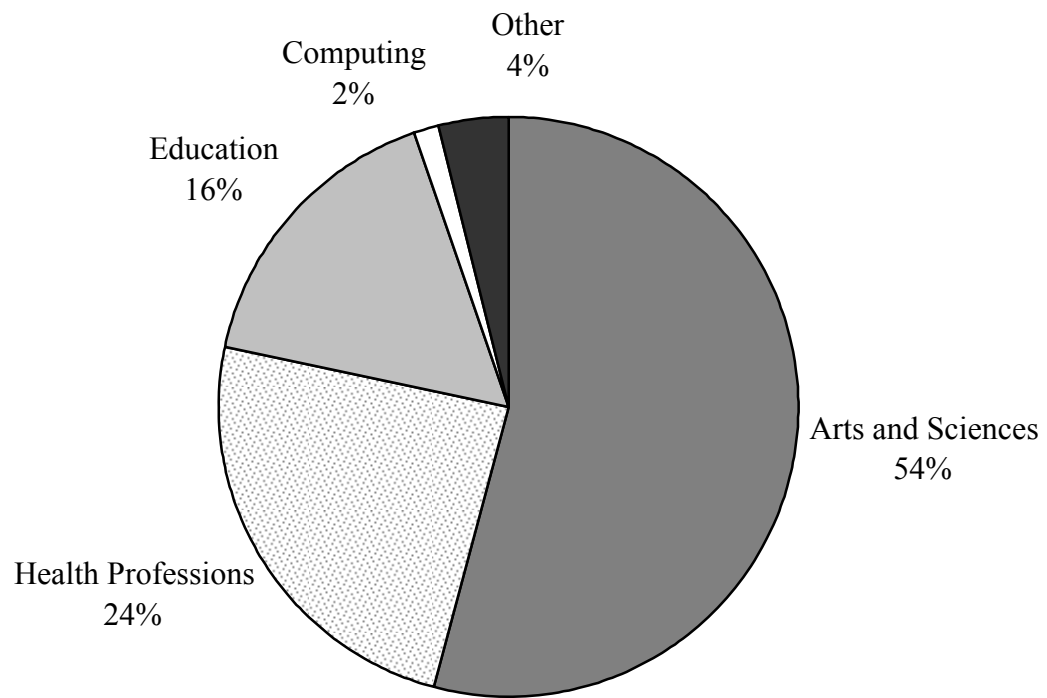
Note: Learning Support enrollment numbers do not include voluntary LS students.

Note: After AY 99-00 compulsory learning support was required only for non-traditional students.

Graduate & Undergraduate Student Credit Hours by College and University

Summer 2008 Credit Hours					
	Undergrad SCH	Graduate SCH	Total SCH	Percent of College	Percent of University
Art, Music, & Theatre	895	8	903	7.6%	4.1%
Biology	2,111	9	2,120	17.9%	9.7%
Chemistry & Physics	1,113	100	1,213	10.3%	5.6%
C.J., Social & Political Science	1,688	21	1,709	14.4%	7.8%
Economics	327	0	327	2.8%	1.5%
History	1,119	60	1,179	10.0%	5.4%
Languages, Literature, & Philosophy	1,674	18	1,692	14.3%	7.8%
Mathematics	1,830	54	1,884	15.9%	8.6%
Psychology	804	0	804	6.8%	3.7%
Total: College of Arts & Sciences	11,561	270	11,831	100.0%	54.2%
Communication Sciences & Disorders	0	54	54	1.0%	0.2%
Dental Hygiene	0	0	0	N/A	N/A
Health Sciences	880	469	1,349	25.6%	6.2%
Medical Technology	479	0	479	9.1%	2.2%
Nursing	1,217	103	1,320	25.1%	6.0%
Physical Therapy	0	771	771	14.6%	3.5%
Radiologic Sciences	1,055	0	1,055	20.0%	4.8%
Respiratory Therapy	240	0	240	4.6%	1.1%
Total: College of Health Professions	3,871	1,397	5,268	100.0%	24.1%
Early Childhood Education	474	561	1,035	29.2%	4.7%
Health & Physical Education	595	0	595	16.8%	2.7%
Middle & Secondary Education	240	529	769	21.7%	3.5%
Special & Adult Education	465	682	1,147	32.3%	5.3%
Total: College of Education	1,774	1,772	3,546	100.0%	16.3%
Computer Science	234	3	237	67.5%	1.1%
Engineering Studies	0	0	0	0.0%	0.0%
Information Technology	114	0	114	32.5%	0.5%
Total: School of Computing	348	3	351	100.0%	1.6%
AASU 1101	12	0	12		0.1%
Interdisciplinary Studies	120	3	123		0.6%
Law Enforcement Training Center	680	0	680		3.1%
Military/Naval Science	10	0	10		0.0%
Total: AASU	18,376	3,445	21,821		100.0%

Total Student Credit Hours



Breakdown of University Credit Hour Comparison

	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	5 Year % Change
Art, Music, & Theatre	5.1%	3.8%	4.4%	4.2%	4.1%	-19.6%
Biology	8.1%	8.7%	9.4%	9.4%	9.7%	19.8%
Chemistry & Physics	6.0%	6.9%	6.5%	6.1%	5.6%	-6.7%
Crim. Just., Social & Political Science	7.5%	7.3%	6.8%	6.2%	7.8%	4.0%
Economics	1.6%	1.7%	1.1%	1.4%	1.5%	-6.3%
History	7.3%	7.3%	7.3%	5.9%	5.4%	-26.0%
Languages, Literature, & Philosophy	8.6%	8.5%	8.6%	8.5%	7.8%	-9.3%
Mathematics	10.6%	10.0%	9.2%	8.4%	8.6%	-18.9%
Psychology	3.9%	3.7%	2.7%	2.7%	3.7%	-5.1%
Total Arts & Sciences	58.7%	57.9%	56.0%	52.8%	54.2%	-7.7%
% Change		-0.8%	-1.9%	-3.2%	1.4%	-61.9%
Communication Sciences & Disorders	N/A	0.1%	0.1%	0.1%	0.2%	N/A
Dental Hygiene	0.0%	0.0%	0.0%	N/A	N/A	0.0%
Health Sciences	5.1%	5.7%	5.4%	6.0%	6.2%	21.6%
Medical Technology	0.6%	0.7%	0.9%	1.8%	2.2%	266.7%
Nursing	3.6%	3.9%	4.0%	5.7%	6.0%	66.7%
Physical Therapy	1.6%	1.6%	3.7%	3.7%	3.5%	118.8%
Radiologic Sciences	2.8%	3.6%	5.3%	5.8%	4.8%	71.4%
Respiratory Therapy	0.8%	0.8%	1.1%	1.1%	1.1%	37.5%
Total Health Professions	14.5%	16.4%	20.5%	24.2%	24.0%	65.5%
% Change		1.9%	4.1%	3.7%	-0.2%	41.5%
Early Childhood Education	7.4%	7.5%	6.7%	6.8%	4.7%	-36.5%
Health & Physical Education	3.1%	3.9%	3.2%	3.7%	2.7%	-12.9%
Middle & Secondary Education	6.2%	5.1%	2.8%	2.6%	3.5%	-43.5%
Special & Adult Education	6.2%	5.4%	5.7%	6.2%	5.3%	-14.5%
Total Education	22.9%	21.9%	18.4%	19.3%	16.2%	-29.3%
% Change		-1.0%	-3.5%	0.9%	-3.1%	-45.5%
Computer Science	1.6%	1.7%	1.9%	0.9%	1.1%	-31.3%
Engineering Studies	0.4%	0.2%	0.0%	0.0%	0.0%	-100.0%
Information Technology	0.0%	0.0%	0.2%	0.8%	0.5%	---
Total Computing	2.0%	1.9%	2.1%	1.7%	1.6%	-20.0%
% Change		-0.1%	0.2%	-0.4%	-0.1%	-21.6%
AASU 1101	0.1%	0.1%	0.0%	0.0%	0.1%	---
% Change		0.0%	-0.1%	0.0%	0.1%	
Interdisciplinary Studies	0.3%	0.4%	0.4%	0.4%	0.6%	N/A
Law Enforcement Training Center	1.6%	1.8%	2.5%	1.3%	3.1%	93.8%
Military/Naval Science	0.0%	0.0%	0.0%	0.0%	0.0%	

Departmental Productivity Ratios - Based on Proposed FY08 Budget

	FY08 SCH	% University SCHs (A)	Fund Sources			% General Funds (B)	Productivity Ratio (Gen.)* (A)/(B)	Total Budget	% Total Budget
			General Fund*	Special Initiatives/ Lottery Funds	Sponsored/ Research Consortium				
Art, Music & Theatre	10,468	7.2%	\$1,656,020	\$0	\$0	6.2%	1.16	\$1,656,020	5.9%
Biology	17,174	10.1%	\$1,380,552	\$0	\$0	5.2%	1.96	\$1,380,552	4.9%
Chemistry & Physics	10,370	6.0%	\$1,513,994	\$0	\$0	5.7%	1.06	\$1,513,994	5.4%
C.J., Social & Political Sci.	9,942	6.0%	\$1,135,461	\$0	\$0	4.2%	1.42	\$1,135,461	4.0%
Economics	3,024	2.0%	\$565,261	\$0	\$57,738	2.1%	0.95	\$622,999	2.2%
History	13,234	8.2%	\$1,180,731	\$0	\$0	4.4%	1.86	\$1,180,731	4.2%
Lang., Lit., and Phil.	18,610	12.9%	\$2,309,227	\$0	\$9,507	8.6%	1.50	\$2,318,734	8.3%
Mathematics	14,831	9.4%	\$1,430,657	\$0	\$349,230	5.3%	1.76	\$1,779,887	6.3%
Psychology	5,951	3.7%	\$830,069	\$0	\$0	3.1%	1.19	\$830,069	3.0%
Total Arts and Sciences	103,604	65.5%	\$12,001,972	\$0	\$416,475	44.8%	1.46	\$12,418,447	44.3%
Comm. Disorders & Sci.	834	0.6%	\$372,542	\$0	\$0	1.4%	0.43	\$372,542	1.3%
Dental Hygiene	1,017	0.7%	\$865,168	\$0	\$0	3.2%	0.22	\$865,168	3.1%
Health Sciences	6,868	3.9%	\$1,343,630	\$0	\$53,605	5.0%	0.78	\$1,397,235	5.0%
Medical Technology	2,156	1.5%	\$422,248	\$0	\$0	1.6%	0.95	\$422,248	1.5%
Nursing	8,075	4.5%	\$2,015,223	\$0	\$0	7.5%	0.60	\$2,015,223	7.2%
Physical Therapy	2,141	1.4%	\$745,746	\$0	\$0	2.8%	0.50	\$745,746	2.7%
Radiologic Sciences	4,071	1.8%	\$757,318	\$65,925	\$163,134	2.8%	0.64	\$823,243	2.9%
Respiratory Therapy	1,529	1.0%	\$391,413	\$0	\$0	1.5%	0.66	\$391,413	1.4%
Total Health Profession	26,691	15.4%	\$6,913,288	\$65,925	\$216,739	25.8%	0.60	\$7,195,952	25.6%
Early Childhood Ed.	6,402	4.7%	\$1,063,643	\$0	\$0	4.0%	1.18	\$1,063,643	3.8%
Health & Physical Ed.	5,233	3.7%	\$786,557	\$0	\$0	2.9%	1.26	\$786,557	2.8%
Middle & Secondary Ed.	3,927	2.2%	\$994,203	\$0	\$0	3.7%	0.59	\$994,203	3.5%
Special & Adult Ed.	6,058	3.2%	\$905,782	\$0	\$0	3.4%	0.95	\$905,782	3.2%
Total Education	21,620	13.8%	\$3,750,185	\$0	\$0	14.0%	0.99	\$3,750,185	13.4%
Computer Science	2,618	1.6%	\$1,512,395	\$0	\$534,019	5.6%	0.28	\$2,046,414	7.3%
Engineering Studies	1,077	0.7%	\$469,803	\$0	\$0	1.8%	0.40	\$469,803	1.7%
Information Technology	1,950	1.2%	\$787,474	\$0	\$48,540	2.9%	0.41	\$836,014	3.0%
Total Computing	5,645	3.5%	\$2,769,672	\$0	\$582,559	10.3%	0.34	\$3,352,231	11.9%
AASU 1101	407	2.0%	\$1,299,917	\$0	\$0	4.9%	0.41	\$1,299,917	4.6%
Military Science	112	0.1%	\$44,513	\$0	\$0	0.2%	0.60	\$44,513	0.2%
Total AASU	158,079	100%	\$26,779,547	\$65,925	\$1,215,773	100%	1.00	\$28,061,245	100.0%

Note: Does not include Interdisciplinary Studies or Law Enforcement Training Center credit hours.

*General funds consist of personal services, travel, operating supplies and expense, and equipment and/or books.

The University System of Georgia Revised Instruction and Research Formula

Explanation of Course Groupings

- | | |
|---------|--|
| Group 1 | Law, Letters, Library Science, Psychology, and Social Sciences |
| Group 2 | Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies |
| Group 3 | Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences, and Technologies |
| Group 4 | Learning Support/Developmental Studies |
| Group 5 | Medicine, Dentistry, veterinary Medicine |

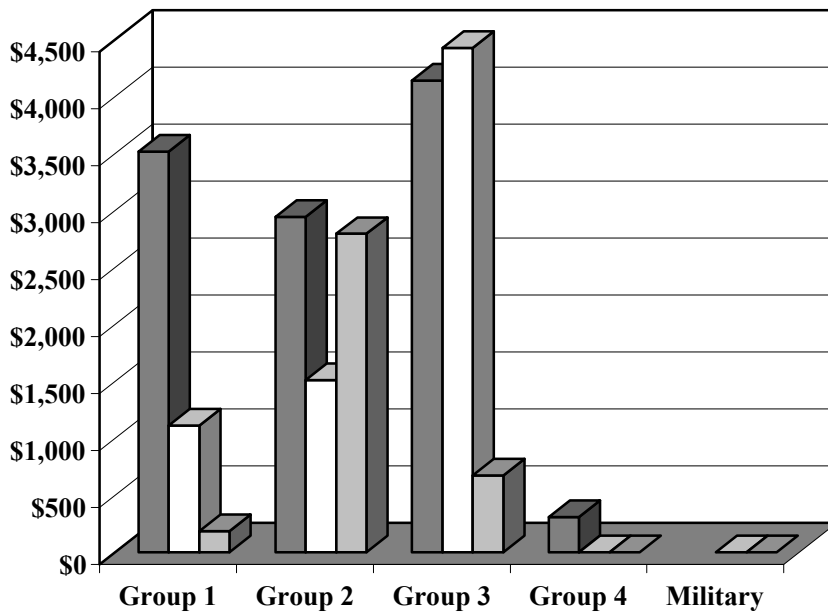
Course Level Classifications

Level	Course Numbers Include
Lower Level	0000-2999
Upper Level	3000-5999
Graduate Level	5000+ (Master's Level)

Summer 2008 Student Credit Hours By Budget Program Area

Program Areas	SCH Lower	SCH Upper	SCH Graduate	SCH Total
Group 1	3,512	1,110	186	4,808
Group 2	2,943	1,511	2,792	7,246
Group 3	4,135	4,424	673	9,232
Group 4	306	0	0	306
Military	0	0	0	0
Total				

Credit Hours by Budget Program Area



■ Lower SCH

□ Upper SCH

■ Grad SCH

Department	Subject	Undergrad SCH	Graduate SCH
Liberty Center	ENGL	72.00	0.00
	MATH	123.00	0.00
Liberty Center Total		195.00	0.00
Academic and Enrollment Svc Total		195.00	0.00