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Summer 2007

### Summer 2007 AASU Data Digest

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# DATA DIGEST



SUMMER 2007



**Summer 2007**

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## **At a Glance**

Armstrong Atlantic at a Glance

Five Year Enrollment Trends at a Glance

## Armstrong Atlantic At A Glance

	<u>Undergraduates</u>	<u>Graduates</u>	<u>Overall Total</u>
Enrollment, Summer 2007	2,745	570	<b>3,315</b>
Enrollment, Summer 2006	2,738	608	<b>3,346</b>
Percent Change in Enrollment	0%	-6%	<b>-1%</b>
Percent Full-Time*	5.5%	24.6%	<b>9.0%</b>
Percent Part-Time*	94.5%	75.4%	<b>91.0%</b>
Student Credit Hours, Summer 2007			
FTE, Summer 2007**			<b>1,786</b>
FTE, Summer 2006**			<b>1,768</b>
Percent Change in FTE			<b>1.0%</b>
Percent Female	72.7%	83.5%	<b>74.5%</b>
Percent Male	27.3%	16.5%	<b>25.5%</b>

### Enrollment by Level of Classification

Freshmen/Joint Enrollment	513	15.5%
Sophomore	532	16.0%
Junior	596	18.0%
Senior	908	27.4%
Transient/Other	196	5.9%
Graduate	570	17.2%

### Enrollment by Ethnic Group

American Indian/Alaskan Native	12	0.4%
Asian/Pacific Islander	125	3.8%
Black/Non-Hispanic	827	24.9%
Hispanic	121	3.7%
Multi-Racial	198	6.0%
White/Non-Hispanic	2,032	61.3%

\* Full-time status is based upon 12 or more SCH for undergraduates and 9 or more SCH for graduates. Part-time is less than 12 for undergraduates and less than 9 for graduates.

\*\*Undergraduate FTE: Count each student as 1; Count all hours enrolled for the remaining undergraduates and divide those hours by 12; Add the two numbers together. Graduate FTE: Count each full-time student as 1; Count all hours enrolled for the remaining graduates and divide those hours by 9; Add the two numbers together. Add undergraduate FTE and graduate FTE to get the total FTE.

**Enrollment by Type of Residency**

Georgia Residents	2,853	86.1%
Out-of-State	431	13.0%
Foreign Students	31	0.9%

**New Student Enrollment by Classification**

Joint Enrollment	6	1.1%
Beginning Freshmen	69	13.1%
Transfer Freshmen	31	5.9%
Transfer Sophomore	28	5.3%
Transfer Junior	34	6.4%
Transfer Senior	17	3.2%
Transient/Other	140	26.5%
Graduate	203	38.4%
<b>Total</b>	<b>528</b>	<b>100.0%</b>

**Students Enrolled in Learning Support Courses**

(Unduplicated Headcount)

Due to System Requirement	59
Due to Institution Requirement	10
Due to Voluntary Enrollment	8
<b>Total</b>	<b>77</b>

**Average Age**

Undergraduate	26.6
Graduate	35.2

**Age by Gender**

	<b>Female</b>	<b>Male</b>	<b>Total</b>
24 and younger	1,264	456	<b>1,720</b>
	38.1%	13.8%	<b>51.9%</b>
25-35	758	259	<b>1,017</b>
	22.9%	7.8%	<b>30.7%</b>
36-55	427	116	<b>543</b>
	12.9%	3.5%	<b>16.4%</b>
56 and older	22	13	<b>35</b>
	0.7%	0.4%	<b>1.1%</b>
<b>TOTAL</b>	<b>2,471</b>	<b>844</b>	<b>3,315</b>

## Five Year Undergraduate and Graduate Enrollment Trends At a Glance

	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	# Change	% Change
<b>Headcount</b>	3,535	3,536	3,416	3,346	3,315	-220	-6.2%
<b>FTE</b>	1,633	1,949	1,853	1,768	1,786	153	9.4%
<b>Ethnic Status</b>							
American Indian	15	14	14	8	12	-3	-20.0%
Asian	116	113	112	127	125	9	7.8%
Black	906	911	890	881	827	-79	-8.7%
Hispanic	91	90	86	99	121	30	33.0%
Multi-Racial	100	145	162	150	198	98	98.0%
White	2,307	2,263	2,152	2,081	2,032	-275	-11.9%
<b>County of Origin</b>							
Chatham	1,727	1,657	1,524	1,484	1,423	-304	-17.6%
Bryan	204	216	206	176	216	12	5.9%
Camden	70	59	53	47	52	-18	-25.7%
Effingham	152	167	167	167	169	17	11.2%
Glynn	112	124	98	96	94	-18	-16.1%
Liberty	318	336	345	322	323	5	1.6%
Long/McIntosh	58	29	30	41	19	-39	-67.2%
Other GA Counties	509	578	705	678	687	178	35.0%
Out of State	385	370	333	335	332	-53	-13.8%



# **Enrollment**

Undergraduate Headcount Enrollment

Graduate Headcount Enrollment

Undergraduate Enrollment by FT/PT Status

Graduate Enrollment by FT/PT Status

Undergraduate Enrollment by Ehtnic Group

Graduate Enrollment by Ehtnic Group

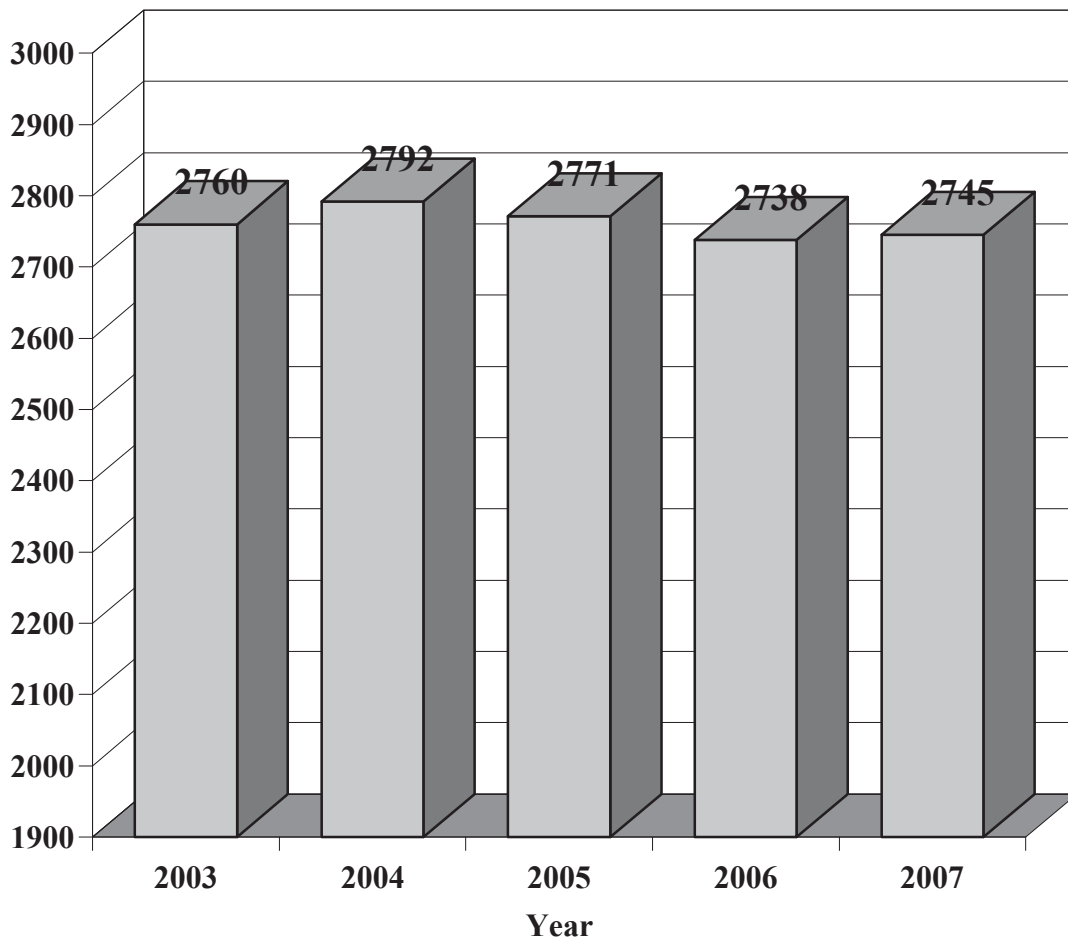
Undergraduate Enrollment by County of Origin

Graduate Enrollment by County of Origin

## Undergraduate Headcount Enrollment

Undergraduate Enrollment							
	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Year # Change	5 Year % Change
<b>Total</b>	2,760	2,792	2,771	2,738	2,745	-15	-0.5%
# Change		32	-21	-33	7		
% Change		1.2%	-0.8%	-1.2%	0.3%		

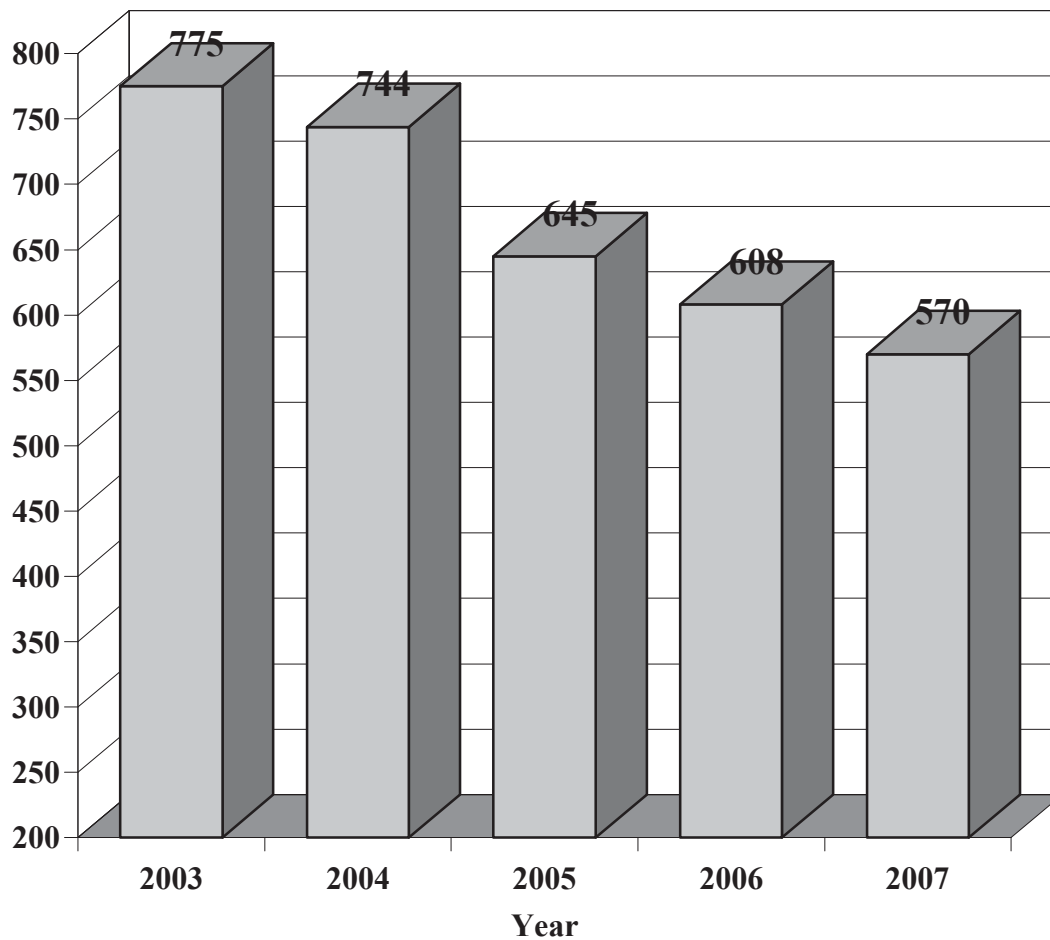
Undergraduate Headcount Enrollment



## Graduate Headcount Enrollment

Graduate Enrollment							
	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Year # Change	5 Year % Change
<b>Total</b>	775	744	645	608	570	-205	-26.5%
# Change		-31	-99	-37	-38		
% Change		-4.0%	-13.3%	-5.7%	-6.3%		

### Graduate Headcount Enrollment



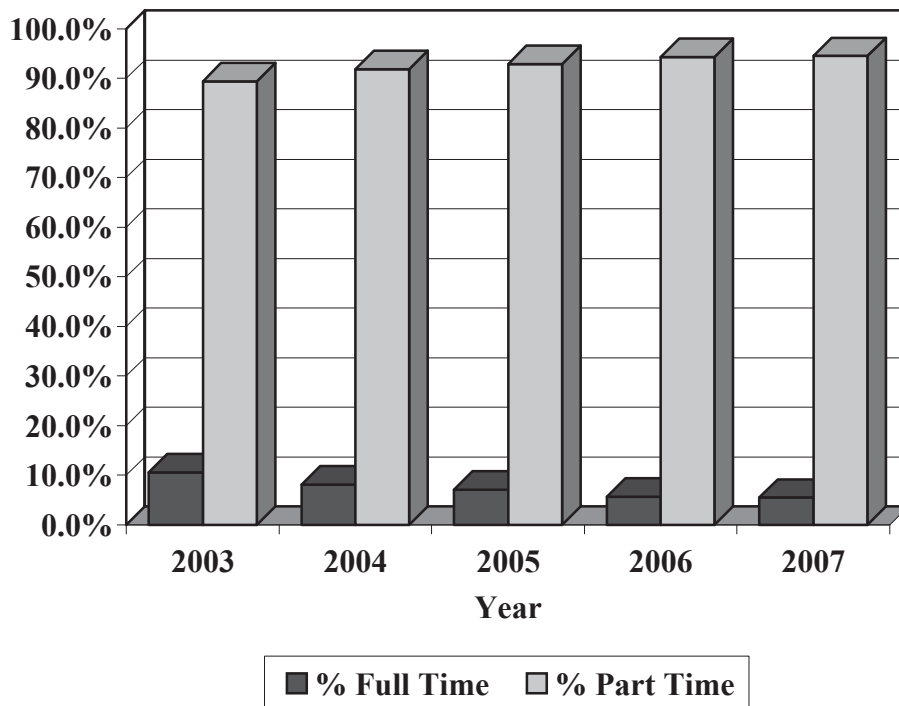
*\*AASU changed from the quarter system to the semester system in Fall 1998. Spring semester 1999 is compared previous winter terms to be consistent with the Board of Regents data.*

Source: University System of Georgia SIRS Report  
 Source: University System of Georgia SIRS Report

## Undergraduate Enrollment by FT/PT Status

As a Percentage of Undergraduates						
	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Year % Change
% Full Time	10.6%	8.1%	7.1%	5.7%	5.5%	-48.0%
% Part Time	89.4%	91.9%	92.9%	94.3%	94.5%	5.7%

### Undergraduate FT/PT Enrollment

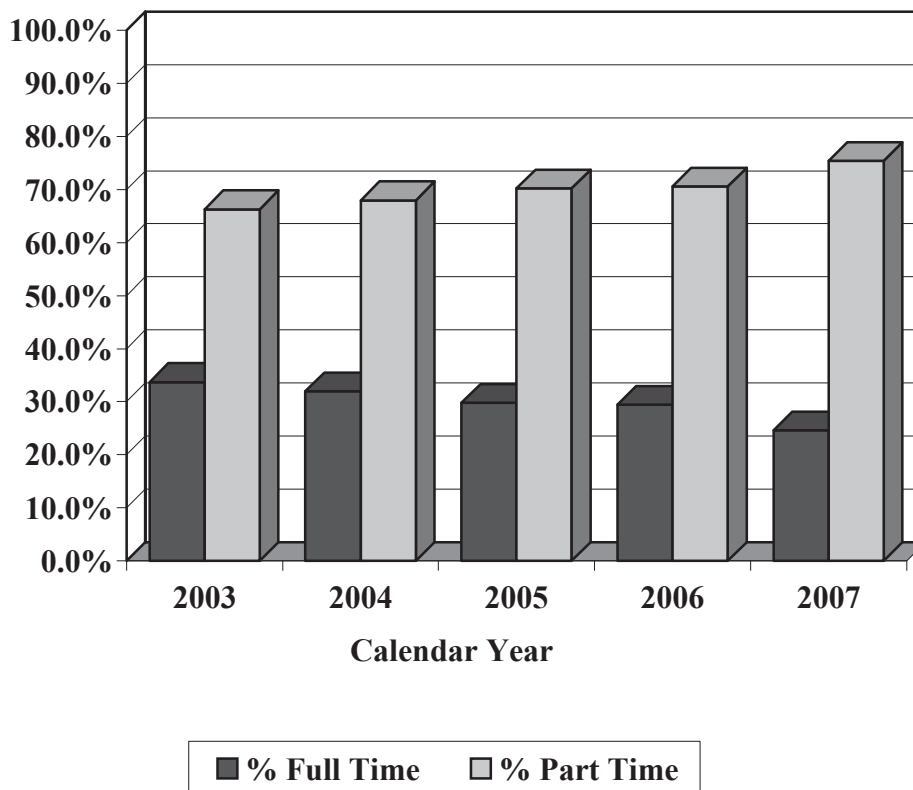


*Note: Full-Time undergraduates are those students carrying 12 credit hours or more - Part-time students carry less than 12 hours.*

## Graduate Enrollment by FT/PT Status

As a Percentage of Graduates						
	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Year % Change
% Full Time	33.7%	32.0%	29.8%	29.4%	24.6%	-27.0%
% Part Time	66.3%	68.0%	70.2%	70.6%	75.4%	13.7%

### Graduate FT/PT Enrollment

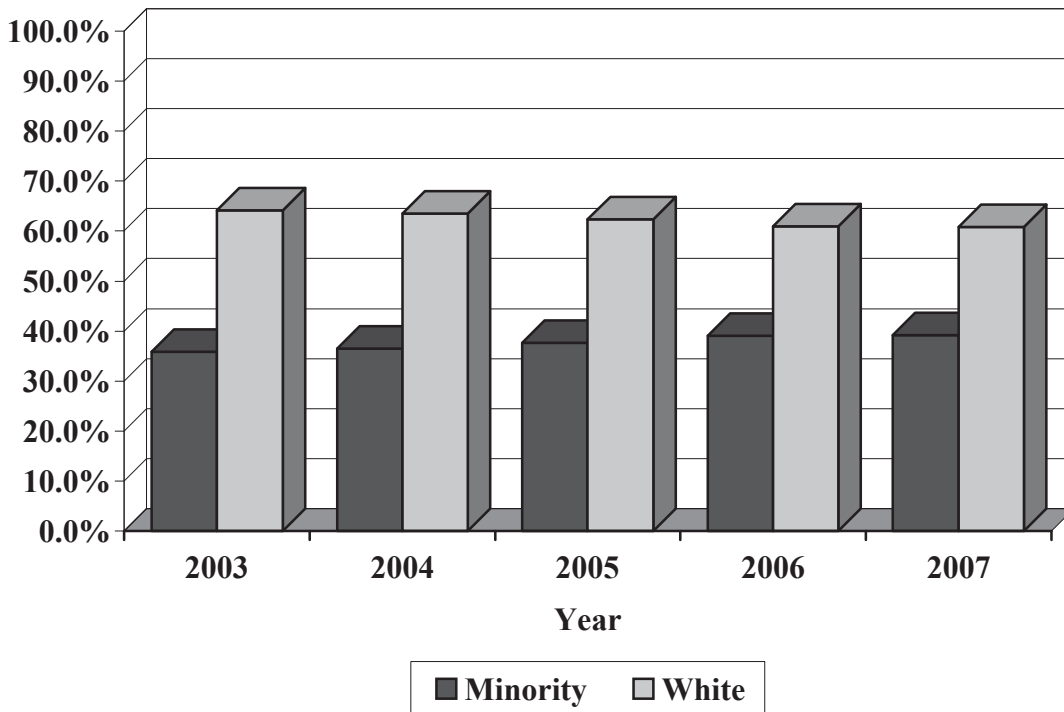


*Note: Full-time graduate students are enrolled for 9 SCH or more and part-time graduates for less than 9 SCH.*

## Undergraduate Enrollment by Ethnic Group

As a Percentage of Undergraduates						
	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Yea % Chang
<b>Amer. Indian/Alaskan</b>	0.4%	0.4%	0.5%	0.3%	0.4%	-8.0%
<b>Asian/Pacific Islander</b>	4.1%	3.6%	3.6%	4.2%	4.2%	3.5%
<b>Black/Non-Hispanic</b>	25.1%	24.7%	25.3%	26.2%	24.4%	-2.7%
<b>Hispanic</b>	2.9%	2.9%	2.9%	3.5%	4.1%	41.5%
<b>Multiracial</b>	3.4%	4.9%	5.4%	5.0%	6.1%	79.1%
<b>Total Minority</b>	35.9%	36.5%	37.7%	39.1%	39.2%	9.3%
<b>White/Non-Hispanic</b>	64.1%	63.5%	62.3%	60.9%	60.8%	-5.1%

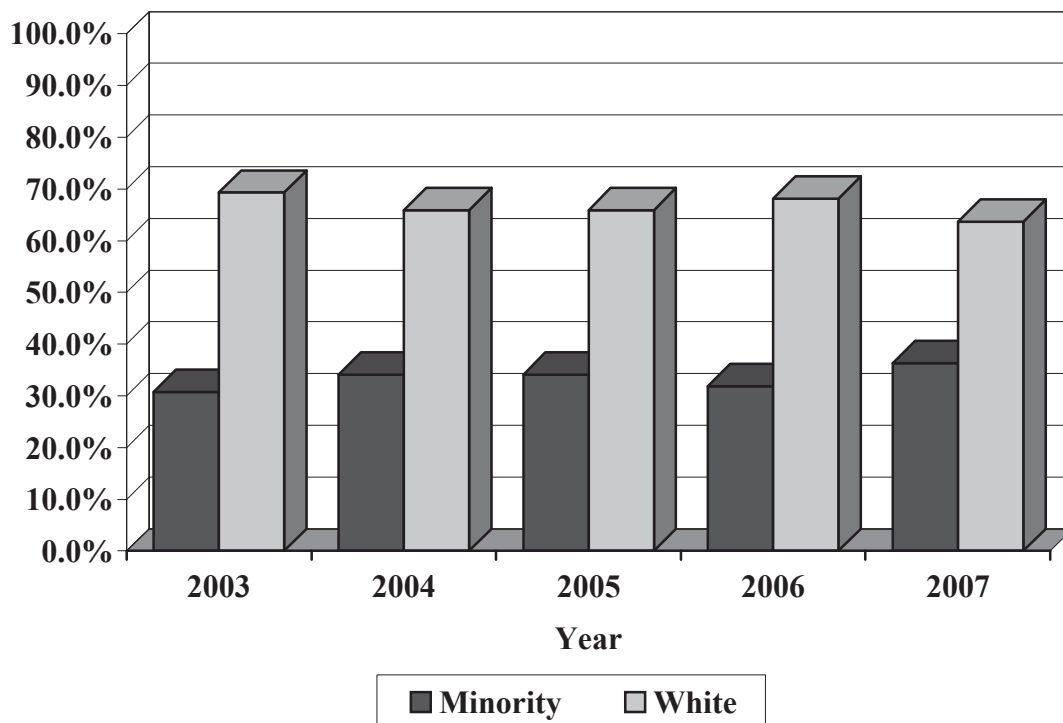
### Undergraduates by Ethnicity



## Graduate Enrollment by Ethnic Group

As a Percentage of Graduates						
	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Year % Change
<b>Amer. Indian/Alaskan</b>	0.4%	0.4%	0.2%	0.2%	0.4%	3.3%
<b>Asian/Pacific Islander</b>	0.5%	1.7%	1.9%	2.0%	1.4%	171.3%
<b>Black/Non-Hispanic</b>	27.6%	29.7%	29.1%	27.0%	27.7%	0.3%
<b>Hispanic</b>	1.4%	1.1%	1.1%	0.5%	1.4%	-1.4%
<b>Multiracial</b>	0.8%	1.2%	1.9%	2.3%	5.4%	597.5%
<b>Total Minority</b>	30.7%	34.1%	34.1%	31.9%	36.3%	18.2%
<b>White/Non-Hispanic</b>	69.3%	65.9%	65.9%	68.1%	63.7%	-8.1%

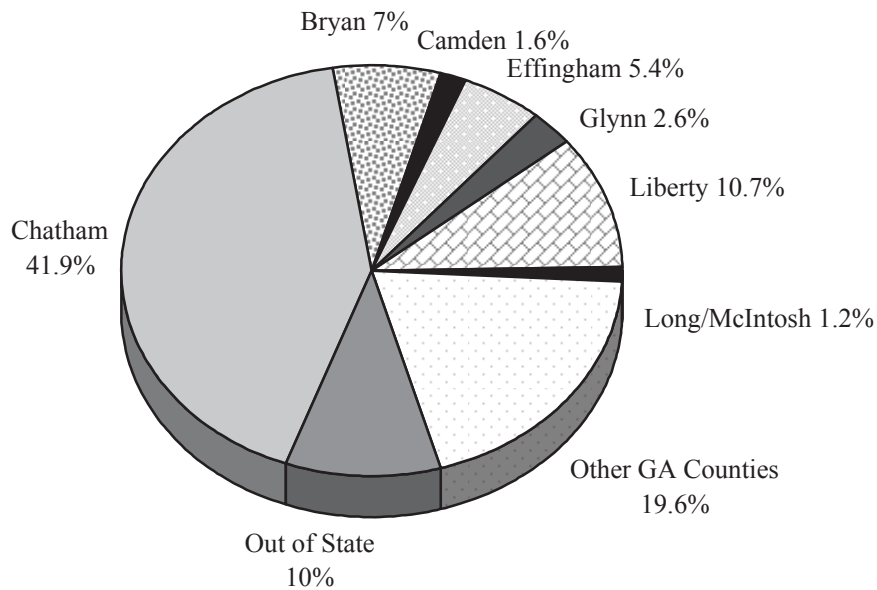
### Graduates by Ethnicity



## Undergraduate Enrollment by County of Origin

As Percentage of Undergraduates						
	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Year % Change
<b>Chatham County</b>	48.4%	46.8%	44.4%	45.1%	41.9%	-13.4%
<b>Bryan County</b>	6.4%	6.6%	6.6%	5.7%	7.0%	9.4%
<b>Camden County</b>	2.0%	1.7%	1.5%	1.2%	1.6%	-20.0%
<b>Effingham County</b>	4.2%	5.0%	5.5%	5.5%	5.4%	28.6%
<b>Glynn County</b>	2.8%	3.3%	2.6%	2.7%	2.6%	-7.1%
<b>Liberty County</b>	10.3%	9.8%	10.6%	10.3%	10.7%	3.9%
<b>Long/McIntosh Counties</b>	1.2%	0.7%	1.0%	1.2%	1.2%	0.0%
<b>Other GA Counties</b>	13.8%	16.2%	19.4%	19.5%	19.6%	42.0%
<b>Out of State</b>	10.9%	9.8%	8.4%	8.7%	10.0%	-8.3%

### Undergraduate Enrollment by County of Origin

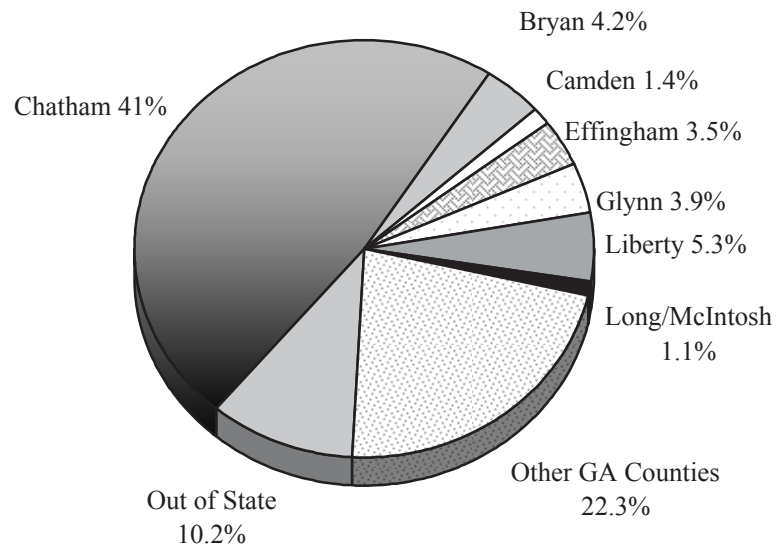




## Graduate Enrollment by County of Origin

As a Percentage of Graduates						
	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Year % Change
Chatham County	50.3%	46.9%	45.6%	40.8%	48.1%	-4.4%
Bryan County	3.6%	4.2%	3.6%	3.1%	4.2%	16.3%
Camden County	1.8%	1.5%	1.7%	2.3%	1.4%	-22.5%
Effingham County	4.8%	3.6%	2.3%	2.8%	3.5%	-26.7%
Glynn County	4.5%	4.3%	4.0%	3.8%	3.9%	-13.6%
Liberty County	4.4%	8.3%	7.9%	6.7%	5.3%	20.8%
Long/McIntosh Counties	1.8%	1.2%	0.5%	1.2%	1.1%	-39.1%
Other GA Counties	18.1%	16.9%	18.9%	23.5%	22.3%	23.4%
Out of State	10.7%	13.0%	15.5%	15.8%	10.2%	-4.8%

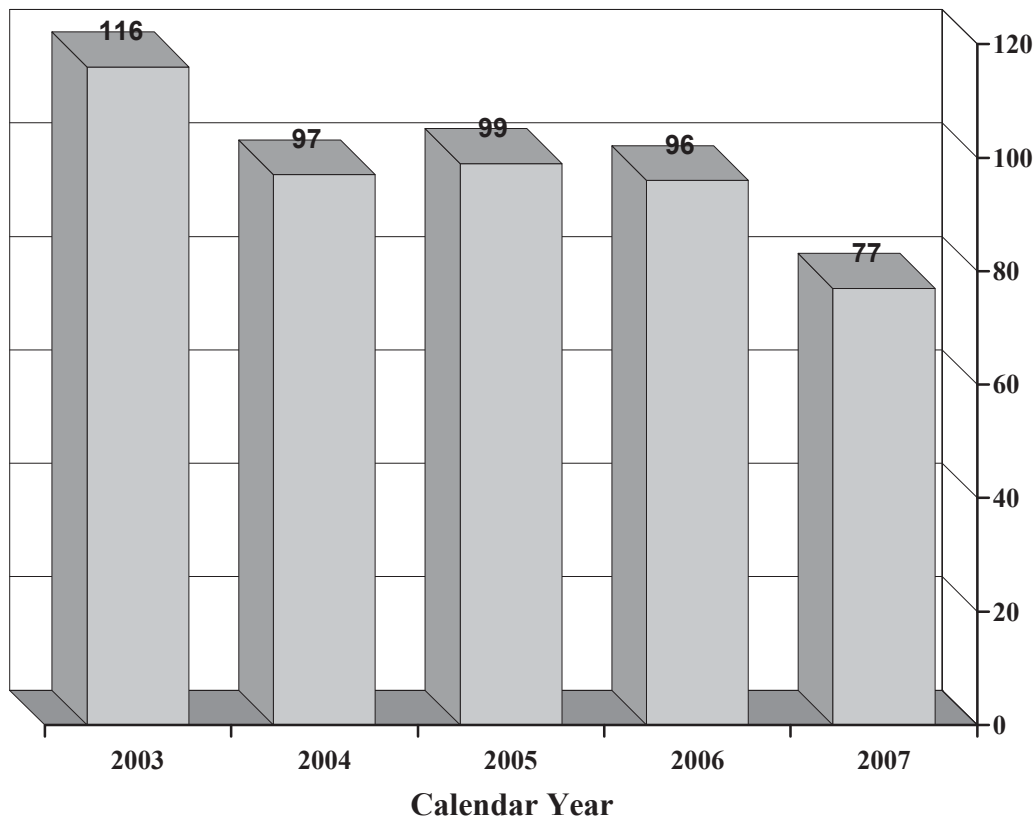
### Graduate Enrollment by County of Origin



# Learning Support Enrollment

Enrollment							
	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Year # Change	5 Year % Change
Learning Support	116	97	99	96	77	-39	-33.6%
# Change		-19	2	-3	-19		
% Change		-16.4%	2.1%	-3.0%	-19.8%		

## Learning Support Enrollment



*Note: Learning Support enrollment numbers do not include voluntary LS students.*

*Note: After AY 99-00 compulsory learning support was required only for non-traditional students.*

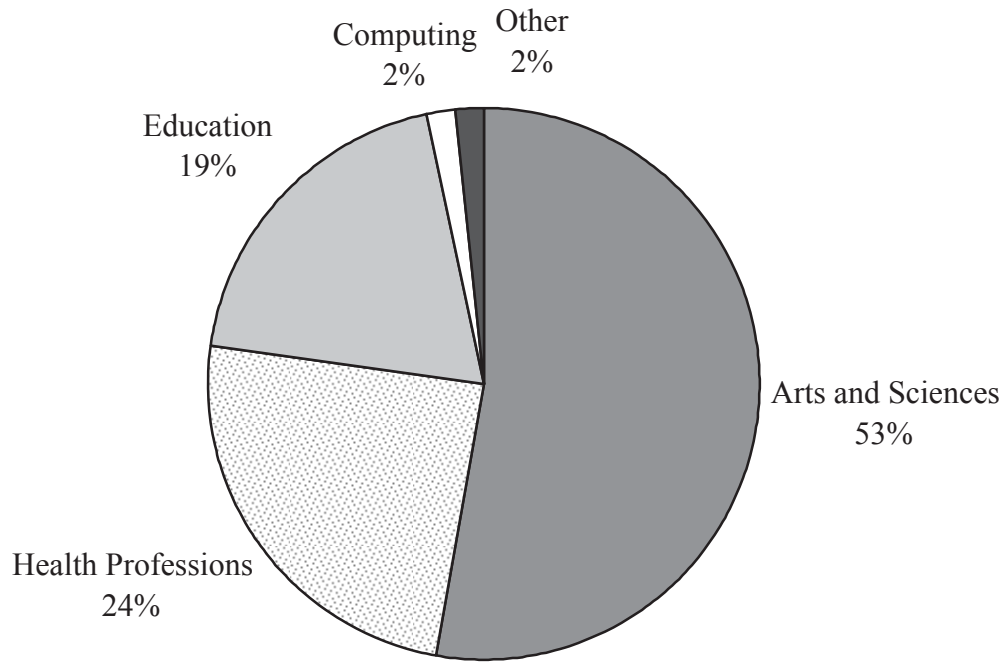
# **Student Credit Hours**

Graduate & Undergraduate Student Credit Hours  
Breakdown of University Credit Hour Comparison  
Department Productivity Ratios

## Graduate & Undergraduate Student Credit Hours by College and University

Summer 2007 Credit Hours					
	Undergrad SCH	Graduate SCH	Total SCH	Percent of College	Percent of University
Art, Music, & Theatre	877	6	883	8.0%	4.2%
Biology	1,959	6	1,965	17.8%	9.4%
Chemistry & Physics	1,127	144	1,271	11.5%	6.1%
C.J., Social & Political Science	1,262	27	1,289	11.7%	6.2%
Economics	294	0	294	2.7%	1.4%
History	1,215	27	1,242	11.2%	5.9%
Languages, Literature, & Philosophy	1,735	33	1,768	16.0%	8.5%
Mathematics	1,688	72	1,760	15.9%	8.4%
Psychology	572	0	572	5.2%	2.7%
<b>Total: College of Arts &amp; Sciences</b>	<b>10,729</b>	<b>315</b>	<b>11,044</b>	<b>100.0%</b>	<b>52.9%</b>
Communication Sciences & Disorders	0	29	29	0.6%	0.1%
Dental Hygiene	0	0	0	N/A	N/A
Health Sciences	831	433	1,264	24.9%	6.0%
Medical Technology	381	0	381	7.5%	1.8%
Nursing	1,071	127	1,198	23.6%	5.7%
Physical Therapy	60	712	772	15.2%	3.7%
Radiologic Sciences	1,211	0	1,211	23.8%	5.8%
Respiratory Therapy	229	0	229	4.5%	1.1%
<b>Total: College of Health Professions</b>	<b>3,783</b>	<b>1,301</b>	<b>5,084</b>	<b>100.0%</b>	<b>24.3%</b>
Early Childhood Education	600	831	1,431	35.4%	6.8%
Health & Physical Education	778	3	781	19.3%	3.7%
Middle & Secondary Education	204	333	537	13.3%	2.6%
Special & Adult Education	441	853	1,294	32.0%	6.2%
<b>Total: College of Education</b>	<b>2,023</b>	<b>2,020</b>	<b>4,043</b>	<b>100.0%</b>	<b>19.3%</b>
Computer Science	181	4	185	51.1%	0.9%
Engineering Studies	0	0	0	0.0%	0.0%
Information Technology	177	0	177	48.9%	0.8%
<b>Total: School of Computing</b>	<b>358</b>	<b>4</b>	<b>362</b>	<b>100.0%</b>	<b>1.7%</b>
AASU 1101	10	0	10		0.0%
Interdisciplinary Studies	64	15	79		0.4%
Law Enforcement Training Center	264	0	264		1.3%
Military/Naval Science	10	0	10		0.0%
<b>Total: AASU</b>	<b>17,241</b>	<b>3,655</b>	<b>20,896</b>		<b>100.0%</b>

### Total Student Credit Hours



## Breakdown of University Credit Hour Comparison

	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	5 Year % Change
Art, Music, & Theatre	4.9%	5.1%	3.8%	4.4%	4.2%	-14.3%
Biology	6.5%	8.1%	8.7%	9.4%	9.4%	44.6%
Chemistry & Physics	6.2%	6.0%	6.9%	6.5%	6.1%	-1.6%
Crim. Just., Social & Political Science	5.1%	7.5%	7.3%	6.8%	6.2%	21.6%
Economics	1.4%	1.6%	1.7%	1.1%	1.4%	0.0%
History	7.9%	7.3%	7.3%	7.3%	5.9%	-25.3%
Languages, Literature, & Philosophy	7.8%	8.6%	8.5%	8.6%	8.5%	9.0%
Mathematics	10.1%	10.6%	10.0%	9.2%	8.4%	-16.8%
Psychology	3.3%	3.9%	3.7%	2.7%	2.7%	-18.2%
<b>Total Arts &amp; Sciences</b>	<b>53.2%</b>	<b>58.7%</b>	<b>57.9%</b>	<b>56.0%</b>	<b>52.8%</b>	<b>-0.8%</b>
% Change		5.5%	-0.8%	-1.9%	-3.2%	
Communication Sciences & Disorders	N/A	N/A	0.1%	0.1%	0.1%	N/A
Dental Hygiene	0.0%	0.0%	0.0%	0.0%	N/A	0.0%
Health Sciences	4.4%	5.1%	5.7%	5.4%	6.0%	36.4%
Medical Technology	0.4%	0.6%	0.7%	0.9%	1.8%	350.0%
Nursing	5.3%	3.6%	3.9%	4.0%	5.7%	7.5%
Physical Therapy	1.7%	1.6%	1.6%	3.7%	3.7%	117.6%
Radiologic Sciences	3.4%	2.8%	3.6%	5.3%	5.8%	70.6%
Respiratory Therapy	0.5%	0.8%	0.8%	1.1%	1.1%	120.0%
<b>Total Health Professions</b>	<b>15.7%</b>	<b>14.5%</b>	<b>16.4%</b>	<b>20.5%</b>	<b>24.2%</b>	<b>54.1%</b>
% Change		-1.2%	1.9%	4.1%	3.7%	
Early Childhood Education	9.4%	7.4%	7.5%	6.7%	6.8%	-27.7%
Health & Physical Education	2.6%	3.1%	3.9%	3.2%	3.7%	42.3%
Middle & Secondary Education	7.8%	6.2%	5.1%	2.8%	2.6%	-66.7%
Special & Adult Education	5.0%	6.2%	5.4%	5.7%	6.2%	24.0%
<b>Total Education</b>	<b>24.8%</b>	<b>22.9%</b>	<b>21.9%</b>	<b>18.4%</b>	<b>19.3%</b>	<b>-22.2%</b>
% Change		-1.9%	-1.0%	-3.5%	0.9%	
Computer Science	2.6%	1.6%	1.7%	1.9%	0.9%	-65.4%
Engineering Studies	0.7%	0.4%	0.2%	0.0%	0.0%	-100.0%
Information Technology	0.2%	0.0%	0.0%	0.2%	0.8%	---
<b>Total Computing</b>	<b>3.5%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>2.1%</b>	<b>1.7%</b>	<b>-51.4%</b>
% Change		-1.5%	-0.1%	0.2%	-0.4%	
<b>AASU 1101</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>---</b>
% Change		0.0%	0.0%	-0.1%	0.0%	
<b>Interdisciplinary Studies</b>	0.1%	0.3%	0.4%	0.4%	0.4%	N/A
<b>Law Enforcement Training Center</b>	2.5%	1.6%	1.8%	2.5%	1.3%	<b>-48.0%</b>
<b>Military/Naval Science</b>	0.0%	0.0%	0.0%	0.0%	0.0%	

## Departmental Productivity Ratios - Based on Proposed FY07 Budget

	Summer 06		% University SCHs		Fund Sources				% General Funds (B)	Productivity Ratio (Gen.)* (A)/(B)	Total Budget	% Total Budget
	SCH	SCH	(A)	(A)	General Fund*	Special Initiatives/ Lottery Funds	Sponsored/ Research Consortium	(B)				
Art, Music & Theatre	911		4.6%		\$1,614,686	\$0	\$0	\$0	6.5%	0.71	\$1,614,686	6.2%
Biology	1,932		9.7%		\$1,377,342	\$0	\$0	\$0	5.5%	1.75	\$1,377,342	5.3%
Chemistry & Physics	1,328		6.7%		\$1,452,849	\$0	\$0	\$0	5.8%	1.14	\$1,452,849	5.5%
C.J., Social & Political Sci.	1,400		7.0%		\$1,184,982	\$0	\$0	\$0	4.8%	1.48	\$1,184,982	4.5%
Economics	216		1.1%		\$539,842	\$0	\$57,738	\$0	2.2%	0.50	\$597,580	2.3%
History	1,506		7.6%		\$1,182,448	\$0	\$0	\$0	4.7%	1.59	\$1,182,448	4.5%
Lang., Lit., and Phil.	1,759		8.8%		\$2,239,913	\$0	\$9,507	\$0	9.0%	0.98	\$2,249,420	8.6%
Mathematics	1,879		9.4%		\$1,339,889	\$0	\$349,230	\$0	5.4%	1.75	\$1,689,119	6.4%
Psychology	561		2.8%		\$885,296	\$0	\$0	\$0	3.6%	0.79	\$885,296	3.4%
<b>Total Arts and Sciences</b>	<b>11,492</b>		<b>57.6%</b>		<b>\$11,817,247</b>	<b>\$0</b>	<b>\$416,475</b>	<b>\$0</b>	<b>47.4%</b>	<b>1.22</b>	<b>\$12,233,722</b>	<b>46.7%</b>
Comm. Disorders & Sci.	14		0.1%		\$326,824	\$0	\$0	\$0	1.3%	0.05	\$326,824	1.2%
Dental Hygiene	0		0.0%		\$546,832	\$0	\$0	\$0	2.2%	0.00	\$546,832	2.1%
Health Sciences	1,115		5.6%		\$1,264,477	\$0	\$53,605	\$0	5.1%	1.10	\$1,318,082	5.0%
Medical Technology	183		0.9%		\$421,184	\$0	\$0	\$0	1.7%	0.54	\$421,184	1.6%
Nursing	821		4.1%		\$1,939,436	\$0	\$0	\$0	7.8%	0.53	\$1,939,436	7.4%
Physical Therapy	750		3.8%		\$588,634	\$0	\$0	\$0	2.4%	1.59	\$588,634	2.2%
Radiologic Sciences	1,092		5.5%		\$668,475	\$65,000	\$163,134	\$0	2.7%	2.04	\$896,609	3.4%
Respiratory Therapy	228		1.1%		\$313,362	\$0	\$0	\$0	1.3%	0.91	\$313,362	1.2%
<b>Total Health Profession</b>	<b>4,203</b>		<b>21.1%</b>		<b>\$6,069,224</b>	<b>\$65,000</b>	<b>\$216,739</b>	<b>\$0</b>	<b>24.3%</b>	<b>0.87</b>	<b>\$6,350,963</b>	<b>24.2%</b>
Early Childhood Ed.	1,371		6.9%		\$1,210,539	\$0	\$0	\$0	4.9%	1.42	\$1,210,539	4.6%
Health & Physical Ed.	667		3.3%		\$777,481	\$0	\$0	\$0	3.1%	1.07	\$777,481	3.0%
Middle & Secondary Ed.	570		2.9%		\$1,107,038	\$0	\$0	\$0	4.4%	0.64	\$1,107,038	4.2%
Special & Adult Ed.	1,180		5.9%		\$712,376	\$0	\$0	\$0	2.9%	2.07	\$712,376	2.7%
<b>Total Education</b>	<b>3,788</b>		<b>19.0%</b>		<b>\$3,807,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>15.3%</b>	<b>1.24</b>	<b>\$3,807,434</b>	<b>14.5%</b>
Computer Science	396		2.0%		\$776,339	\$0	\$417,153	\$0	3.1%	0.64	\$1,193,492	4.6%
Engineering Studies	0		0.0%		\$451,384	\$0	\$0	\$0	1.8%	0.00	\$451,384	1.7%
Information Technology	39		0.2%		\$664,218	\$0	\$146,839	\$0	2.7%	0.07	\$811,057	3.1%
<b>Total Computing</b>	<b>435</b>		<b>2.2%</b>		<b>\$1,891,941</b>	<b>\$0</b>	<b>\$563,992</b>	<b>\$0</b>	<b>7.6%</b>	<b>0.29</b>	<b>\$2,455,933</b>	<b>9.4%</b>
AASU 1101	10		0.1%		\$1,299,917	\$0	\$0	\$0	5.2%	0.01	\$1,299,917	5.0%
Military Science	10		0.1%		\$44,513	\$0	\$0	\$0	0.2%	0.28	\$44,513	0.2%
<b>Total AASU</b>	<b>19,938</b>		<b>100%</b>		<b>\$24,930,276</b>	<b>\$65,000</b>	<b>\$1,197,206</b>	<b>\$0</b>	<b>100%</b>	<b>1.00</b>	<b>\$26,192,482</b>	<b>100.0%</b>

Note: Does not include Interdisciplinary Studies or Law Enforcement Training Center credit hours.

\*General funds consist of personal services, travel, operating supplies and expense, and equipment and/or books.

# **Regents' Program Areas and Funding Formula**

Explanation of USGA Revised Instruction and Research  
Formula

Student Credit Hours by Revised Budget Program Area



## **The University System of Georgia Revised Instruction and Research Formula**

### **Explanation of Course Groupings**

Group 1	Law, Letters, Library Science, Psychology, and Social Sciences
Group 2	Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies
Group 3	Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences, and Technologies
Group 4	Learning Support/Developmental Studies
Group 5	Medicine, Dentistry, Veterinary Medicine

### **Course Level Classifications**

#### **Level Course Numbers Included**

Lower 0000-2999

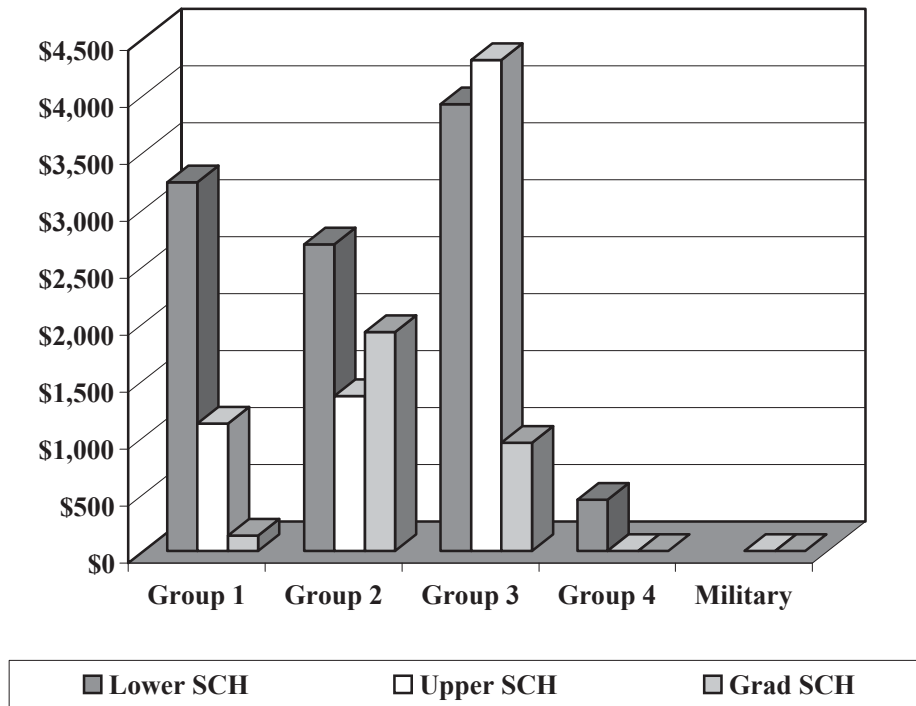
Upper 3000-5999

Grad 5000+ (Master's Level)

## Summer 2007 Student Credit Hours By Budget Program Area

Program Areas	SCH Lower	SCH Upper	SCH Graduate	SCH Total
Group 1	3,231	1,115	135	4,481
Group 2	2,689	1,355	1,917	5,961
Group 3	3,919	4,303	949	9,171
Group 4	447	0	0	447
Military	0	0	0	0
<b>Total</b>				

### Credit Hours by Budget Program Area



## **Section Size**

Courses by Level and Type of Instruction

DEPARTMENT - LEVEL    SUBJECT    TYPE    #SECTIONS    # ENROLLED    AVG. SIZE

**COLLEGE OF ARTS AND SCIENCES****Art, Music, and Theatre**

Lower Level	THEA	Lab	1	3	3.0
			<b>1</b>	<b>3</b>	<b>3.0</b>
	ARTS	Lecture	3	77	25.7
	COMM	Lecture	3	51	17.0
Upper Level	MUSC	Lecture	2	26	13.0
			<b>8</b>	<b>154</b>	<b>19.3</b>
	THEA	Lab	<b>2</b>	<b>14</b>	<b>7.0</b>
	ARTS	Lecture	7	36	5.1
	COMM	Lecture	1	22	22.0
	MUSC	Lecture	4	59	14.8
	THEA	Lecture	2	3	1.5
			<b>14</b>	<b>120</b>	<b>8.6</b>
	ARTS	Other	1	1	1.0
			<b>1</b>	<b>1</b>	<b>1.0</b>
Graduate Level	ARTS	Lecture	2	2	1.0
	MUSC	Lecture	1	1	1.0
			<b>2</b>	<b>2</b>	<b>1.0</b>
Department Total			<b>28</b>	<b>294</b>	<b>10.5</b>

**Biology**

Lower Level	BIOL	Lab	14	202	14.4
	BIOL	Lecture	16	480	30.0
Upper Level	BIOL	Lab	2	6	3.0
	BIOL	Lecture	2	45	22.5
	BIOL	Other	1	5	5.0
Graduate	BIOL	Other	1	2	2.0
Department Total			<b>36</b>	<b>740</b>	<b>20.6</b>

DEPARTMENT - LEVEL    SUBJECT    TYPE    #SECTIONS    # ENROLLED    AVG. SIZE

**Chemistry & Physics**

Lower Level	CHEM	Lab	5	82	16.4	
	PHSC	Lab	1	11	11.0	
	PHYS	Lab	3	33	11.0	
			<b>9</b>	<b>126</b>	<b>14.0</b>	
Upper Level	ASTR	Lecture	1	73	73.0	
	CHEM	Lecture	6	153	25.5	
	PHSC	Lecture	1	17	17.0	
	PHYS	Lecture	2	34	17.0	
	SCIE	Lecture	1	14	14.0	
				<b>11</b>	<b>291</b>	<b>26.5</b>
		CHEM	Lab	<b>1</b>	<b>1</b>	<b>1.0</b>
		ASTR	Lecture	1	35	35.0
		CHEM	Lecture	1	13	13.0
				<b>2</b>	<b>48</b>	<b>24.0</b>
		CHEM	Other	<b>1</b>	<b>1</b>	<b>1.0</b>
Graduate Level	PHSC	Lecture	3	37	12.3	
			<b>3</b>	<b>37</b>	<b>12.3</b>	
Department Total			<b>27</b>	<b>504</b>	<b>18.7</b>	

**Criminal Justice, Social, and Political Science**

Lower Level	CRJU	Lecture	4	51	12.8
	POLS	Lecture	8	117	14.6
	SOCI	Lecture	3	77	25.7
			<b>15</b>	<b>245</b>	<b>16.3</b>
Upper Level	CRJU	Other	5	54	10.8
	POLS	Lecture	7	91	13.0
	SOCI	Lecture	1	9	9.0
				<b>13</b>	<b>154</b>
Graduate	POLS	Other	<b>3</b>	<b>6</b>	<b>2.0</b>
	CRJU	Lecture	<b>1</b>	<b>1</b>	<b>1.0</b>
	POLS	Lecture	<b>2</b>	<b>3</b>	<b>1.5</b>
			<b>3</b>	<b>4</b>	<b>1.3</b>
Department Total			<b>34</b>	<b>409</b>	<b>12.0</b>

**Economics**

Lower Level	ECON	Lecture	<b>6</b>	<b>92</b>	<b>15.3</b>
Upper Level	ECON	Lecture	<b>2</b>	<b>11</b>	<b>5.5</b>
	ECON	Other	<b>1</b>	<b>1</b>	<b>1.0</b>
Department Total			<b>9</b>	<b>104</b>	<b>11.6</b>

DEPARTMENT - LEVEL    SUBJECT    TYPE    #SECTIONS    #ENROLLED    AVG. SIZE

**History**

Lower Level	EURO	Lecture	1	1	1.0
	GEOG	Lecture	1	11	11.0
	HIST	Lecture	13	302	23.2
			<b>15</b>	<b>314</b>	<b>20.9</b>
Upper Level	HIST	Lecture	6	94	15.7
Graduate	HIST	Lab	1	4	4.0
	HIST	Lecture	2	7	3.5
Department Total			<b>24</b>	<b>419</b>	<b>17.5</b>

**Languages, Literature, & Philosophy**

Lower Level	ENGL	Lecture	11	174	15.8
	FREN	Lecture	1	1	1.0
	PHIL	Lecture	4	100	25.0
	RGTE	Lecture	2	16	8.0
	SPAN	Lecture	8	77	9.6
			<b>26</b>	<b>368</b>	<b>14.2</b>
Upper Level	JOUR	Lab	<b>1</b>	<b>1</b>	<b>1.0</b>
	ENGL	Lecture	7	89	12.7
	FILM	Lecture	1	1	1.0
	FREN	Lecture	1	1	1.0
	SPAN	Lecture	7	48	6.9
			<b>16</b>	<b>139</b>	<b>8.7</b>
	ENGL	Other	3	13	4.3
	SPAN	Other	1	1	1.0
			<b>4</b>	<b>14</b>	<b>3.5</b>
Graduate	ENGL	Lecture	<b>2</b>	<b>6</b>	<b>3.0</b>
Department Total			<b>49</b>	<b>528</b>	<b>10.8</b>

**Mathematics**

Lower Level	MATH	Lecture	<b>15</b>	<b>368</b>	<b>24.5</b>
Upper Level	MATH	Lecture	<b>4</b>	<b>60</b>	<b>15.0</b>
Graduate Level	MAED	Lecture	1	4	4.0
	MATH	Lecture	3	16	5.3
			<b>4</b>	<b>20</b>	<b>5.0</b>
Department Total			<b>23</b>	<b>448</b>	<b>19.5</b>

<u>DEPARTMENT - LEVEL</u>	<u>SUBJECT</u>	<u>TYPE</u>	<u>#SECTIONS</u>	<u># ENROLLED</u>	<u>AVG. SIZE</u>
<b>Psychology</b>					
Lower Level	PSYC	Lecture	<b>6</b>	<b>111</b>	<b>18.5</b>
Upper Level	PSYC	Lecture	<b>6</b>	<b>88</b>	<b>14.7</b>
Graduate	PSYC	Lecture	<b>1</b>	<b>1</b>	<b>1.0</b>
Department Total			<b>13</b>	<b>200</b>	<b>15.4</b>

**COLLEGE OF EDUCATION****Early Childhood Education**

Lower Level	ECUG	Lecture	<b>6</b>	<b>171</b>	<b>28.5</b>
Upper Level	ECEG	Lecture	<b>7</b>	<b>134</b>	<b>19.1</b>
Graduate Level	EDUC	Lecture	<b>4</b>	<b>100</b>	<b>25.0</b>
	RDEN	Lecture	<b>3</b>	<b>34</b>	<b>11.3</b>
Department Total			<b>20</b>	<b>439</b>	<b>22.0</b>

**Health and Physical Education**

Lower Level	PEBC	Lab	<b>9</b>	<b>92</b>	<b>10.2</b>
	PEBC	Lecture	<b>6</b>	<b>140</b>	<b>23.3</b>
Upper Level	PEEC	Lecture	<b>3</b>	<b>59</b>	<b>19.7</b>
Graduate	PEEC	Lecture	<b>1</b>	<b>1</b>	<b>1.0</b>
Department Total			<b>19</b>	<b>292</b>	<b>15.4</b>

**Middle and Secondary Education**

Lower Level	EDUC	Lecture	<b>1</b>	<b>22</b>	<b>22.0</b>
Upper Level	EDUC	Lecture	<b>1</b>	<b>18</b>	<b>18.0</b>
	MGSE	Lab	<b>1</b>	<b>9</b>	<b>9.0</b>
Upper Level	MGSE	Other	<b>2</b>	<b>17</b>	<b>8.5</b>
Graduate	EDUC	Lecture	<b>2</b>	<b>40</b>	<b>20.0</b>
	FOUN	Lecture	<b>1</b>	<b>8</b>	<b>8.0</b>
	MGED	Lecture	<b>5</b>	<b>47</b>	<b>9.4</b>
	SCED	Lecture	<b>3</b>	<b>12</b>	<b>4.0</b>
Department Total			<b>16</b>	<b>173</b>	<b>10.8</b>

DEPARTMENT - LEVEL    SUBJECT    TYPE    #SECTIONS    # ENROLLED    AVG. SIZE

**Special and Adult Education**

Lower Level	CEUG	Lecture	<b>5</b>	<b>115</b>	<b>23.0</b>
	RGTR	Lecture	<b>2</b>	<b>25</b>	<b>12.5</b>
Graduate	ADED	Lecture	4	70	17.5
	EDUC	Lecture	2	39	19.5
	EEXE	Lecture	6	117	19.5
	FOUN	Lecture	1	31	31.0
	HRVD	Lecture	1	16	16.0
Department Total			<b>21</b>	<b>413</b>	<b>19.7</b>

**COLLEGE OF HEALTH PROFESSIONS****Communication Sciences and Disorders**

Graduate	CSDS	Lecture	<b>2</b>	<b>11</b>	<b>5.5</b>
Department Total			<b>2</b>	<b>11</b>	<b>5.5</b>

**Health Sciences**

Lower Level	HSCC	Lecture	<b>1</b>	<b>24</b>	<b>24.0</b>
	HSCP	Lecture	<b>1</b>	<b>17</b>	<b>17.0</b>
Upper Level	HSCA	Lecture	2	33	16.5
	HSCC	Lecture	4	87	21.8
	HSCP	Lecture	2	31	15.5
	MHSA	Lecture	1	23	23.0
	PUBH	Lecture	2	46	23.0
	SMED	Lecture	2	8	4.0
			<b>13</b>	<b>228</b>	<b>17.5</b>
	HSCA	Other	2	4	2.0
	HSCP	Other	2	6	3.0
			<b>4</b>	<b>10</b>	<b>2.5</b>
Graduate	MHSA	Lecture	6	51	8.5
	PUBH	Lecture	6	39	6.5
	SMED	Lecture	2	7	3.5
			<b>14</b>	<b>97</b>	<b>6.9</b>
	MHSA	Other	1	1	1.0
	PUBH	Other	3	6	2.0
	SMED	Other	1	1	1.0
Department Total			<b>38</b>	<b>384</b>	<b>10.1</b>



DEPARTMENT - LEVEL    SUBJECT    TYPE    #SECTIONS    # ENROLLED    AVG. SIZE

**Medical Technology**

Upper Level	MEDT	Lab	1	15	15.0
	MEDT	Lecture	3	39	13.0
	MEDT	Other	2	39	19.5
Department Total			6	93	15.5

**Nursing**

Upper Level	NURS	Lab	5	59	11.8
	NURS	Lecture	11	287	26.1
	NURS	Other	5	48	9.6
Graduate	NURS	Lab	2	12	6.0
	NURS	Lecture	4	40	10.0
	NURS	Other	3	13	4.3
Department Total			30	459	15.3

**Physical Therapy**

Upper Level	PHTH	Lecture	1	4	4.0
	PHTH	Other	1	4	4.0
Graduate	PHTH	Lecture	2	36	18.0
	PHTH	Other	3	58	19.3
Department Total			7	102	14.6

**Radiologic Sciences**

Lower Level	HLPR	Lecture	1	39	39.0
	RADS	Lab	11	21	1.9
	RADS	Lecture	12	11	0.9
Upper Level	RADS	Lab	3	172	57.3
Department Total			27	243	9.0

**Respiratory Therapy**

Lower Level	RESP	Lecture	1	21	21.0
Upper Level	RESP	Lab	2	22	11.0
	RESP	Lecture	2	43	21.5
	RESP	Other	2	23	11.5
Department Total			7	109	15.6

DEPARTMENT - LEVEL    SUBJECT    TYPE    #SECTIONS    # ENROLLED    AVG. SIZE

**SCHOOL OF COMPUTING****Computer Science**

Lower Level	CSCI	Lecture	5	61	12.2
Upper Level	CSCI	Lecture	2	6	3.0
Graduate	CSCI	Other	1	1	1.0
Department Total			8	68	8.5

**Information Technology**

Lower Level	ITEC	Lecture	2	32	16.0
	WBIT	Lecture	2	5	2.5
Upper Level	ITEC	Lecture	1	16	16.0
	WBIT	Lecture	3	6	2.0
	ITEC	Other	1	2	2.0
Department Total			9	61	6.8

**Arts & Sciences Dean**

Lower Level	GWST	Lecture	2	26	13.0
	HUMN	Lecture	4	21	5.3
Upper Level	GWST	Lecture	1	1	1.0
	GWST	Lecture	1	1	1.0
Total			8	49	6.1

**Liberal Studies**

Graduate	LEAD	Lecture	1	4	4.0
	MALP	Lecture	1	2	2.0
Total			2	6	3.0