

Fall 2006

## Fall 2006 AASU Data Digest

Armstrong State University

Follow this and additional works at: <https://digitalcommons.georgiasouthern.edu/armstrong-data-digests>

---

### Recommended Citation

Armstrong State University, "Fall 2006 AASU Data Digest" (2006). *Armstrong Data Digests*. 3.  
<https://digitalcommons.georgiasouthern.edu/armstrong-data-digests/3>

This other is brought to you for free and open access by the Armstrong Office of Institutional Research at Digital Commons@Georgia Southern. It has been accepted for inclusion in Armstrong Data Digests by an authorized administrator of Digital Commons@Georgia Southern. For more information, please contact [digitalcommons@georgiasouthern.edu](mailto:digitalcommons@georgiasouthern.edu).

# DATA DIGEST



FALL 2006



**Fall 2006**

**Published by:  
Office of  
Institutional Research**

**912.921.5418**

**[www.ir.armstrong.edu](http://www.ir.armstrong.edu)**

**Printed and Distributed by:  
Mailroom**

# Table of Contents

## At A Glance

Armstrong at a Glance	1
Five-Year Undergraduate & Graduate Enrollment Trends	3

## Enrollment

Undergraduate Headcount Enrollment	4
Graduate Headcount Enrollment	5
Undergraduate Enrollment by FT/PT Status	6
Graduate Enrollment by FT/PT Status	7
Undergraduate Enrollment by Ethnic Group	8
Graduate Enrollment by Ethnic Group	9
Undergraduate Enrollment by County of Origin	10
Graduate Enrollment by County of Origin	11
Learning Support Enrollment	12

## Student Credit Hours

Student Credit Hours by College and University	13
Breakdown of University Credit Hour Comparison	15
Departmental Productivity Ratios	16

## Regents' Program Area

Explanation of USGA Revised Instruction and Research Formula	17
Student Credit Hours by Revised Budget Program Area	18

## Section Size

Courses by Level, Section, and Type of Instruction	19
--	----



## Armstrong Atlantic at a Glance

	<u>Undergraduates</u>	<u>Graduates</u>	<u>Overall Total</u>
Enrollment, Fall 2006	6,086	642	<b>6,728</b>
Enrollment, Fall 2005	5,915	795	<b>6,710</b>
Percent Change in Enrollment	2.9%	-19.2%	<b>0.3%</b>
Percent Full-Time*	62.8%	30.4%	<b>59.7%</b>
Percent Part-Time*	37.2%	69.6%	<b>40.3%</b>
Attempted Student Credit Hours, Fall 2006	67,936	4,320	<b>72,256</b>
Attempted Student Credit Hours, Fall 2005	68,249	5,563	<b>73,812</b>
Percent Change in Hours	-0.5%	-22.3%	<b>-2.1%</b>
FTE, Fall 2006**			<b>5,565</b>
FTE, Fall 2005**			<b>5,502</b>
Percent Change in FTE			<b>1.1%</b>
Percent Female	68.0%	76.5%	<b>68.8%</b>
Percent Male	32.0%	23.5%	<b>31.2%</b>

### Enrollment by Level of Classification

Freshmen/Joint Enrollment	1,978	29.4%
Sophomore	1,210	18.0%
Junior	1,170	17.4%
Senior	1,477	22.0%
Transient/Other	251	3.7%
Graduate	642	9.5%

### Enrollment by Ethnic Group

American Indian/Alaskan Native	23	0.3%
Asian/Pacific Islander	203	3.0%
Black/Non-Hispanic	1,485	22.1%
Hispanic	214	3.2%
Multi-Racial	367	5.5%
White/Non-Hispanic	4,418	65.7%

\* Full-time status is based upon 12 or more SCH for undergraduates and 9 or more SCH for graduates. Part-time is less than 12 for undergraduates and less than 9 for graduates.

\*\*Undergraduate FTE: Count each student as 1; Count all hours enrolled for the remaining undergraduates and divide those hours by 12; Add the two numbers together. Graduate FTE: Count each full-time student as 1; Count all hours enrolled for the remaining graduates and divide those hours by 9; Add the two numbers together. Add undergraduate FTE and graduate FTE to get the total FTE.

**Enrollment by Type of Residency**

Georgia Residents	5,754	85.5%
Out-of-State	859	12.8%
Foreign Students	115	1.7%

**New Student Enrollment by Classification**

Joint Enrollment	41	2.4%
Beginning Freshmen	870	51.7%
Transfer Freshmen	171	10.2%
Transfer Sophomore	185	11.0%
Transfer Junior	165	9.8%
Transfer Senior	60	3.6%
Transient	61	3.6%
Other	27	1.6%
Graduate	102	6.1%
<b>Total</b>	<b>1,682</b>	

**Students Enrolled in Learning Support Courses**

(Unduplicated Headcount)

Due to System Requirement	126
Due to Institution Requirement	22
Due to Voluntary Enrollment	60
<b>Total</b>	<b>208</b>

**Average Age**

Undergraduate	25.9
Graduate	34.3

**Age by Gender**

	<b>Female</b>	<b>Male</b>	<b>Total</b>
24 and younger	2,627	1,304	3,931
	39.0%	19.4%	58.4%
25-35	1,276	539	1,815
	19.0%	8.0%	27.0%
36-55	678	218	896
	10.1%	3.2%	13.3%
56 and older	46	40	86
	0.7%	0.6%	1.3%
<b>TOTAL</b>	<b>4,627</b>	<b>2,101</b>	<b>6,728</b>

## Five-Year Undergraduate and Graduate Enrollment Trends at a Glance

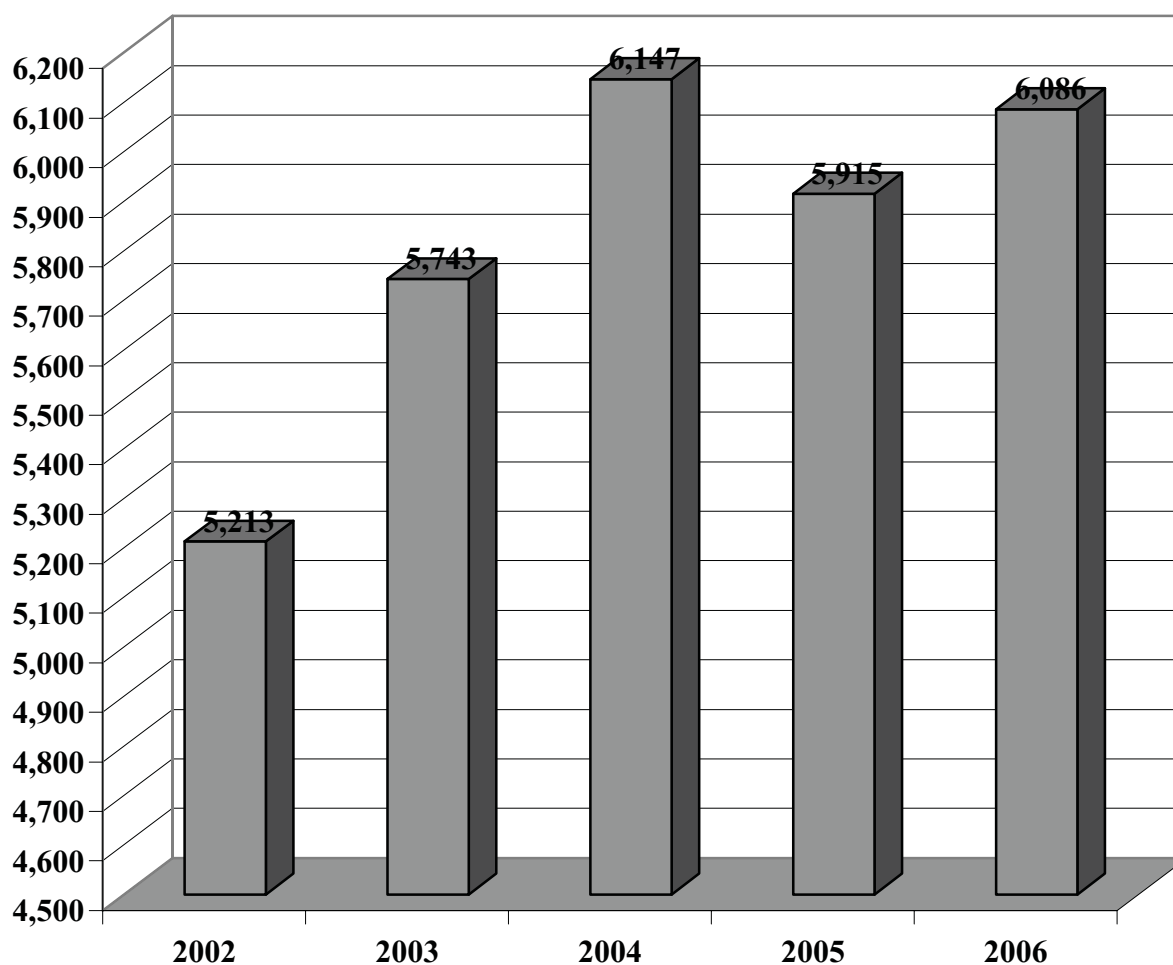
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	# Change	% Change
<b>Headcount</b>	6,026	6,653	7,009	6,710	6,728	702	11.6%
<b>FTE</b>	4,819	5,325	5,614	5,502	5,565	746	15.5%
<b>Ethnic Status</b>							
American Indian	25	28	23	23	26	1	4.0%
Asian	177	181	204	203	205	28	15.8%
Black	1,387	1,415	1,540	1,485	1,500	113	8.1%
Hispanic	168	181	209	214	256	88	52.4%
Multi-Racial	128	250	333	367	396	268	209.4%
White	4,141	4,598	4,700	4,418	4,345	204	4.9%
<b>County of Origin</b>							
Chatham	2,878	3,070	3,203	2,917	2,902	24	0.8%
Bryan	363	440	437	413	422	59	16.3%
Camden	111	117	98	99	89	-22	-19.8%
Effingham	349	387	402	357	379	30	8.6%
Glynn	164	186	211	194	188	24	14.6%
Liberty	548	575	601	565	609	61	11.1%
Long/McIntosh	61	85	71	62	67	6	9.8%
Other GA Counties	800	1,059	1,229	1,337	1,325	525	65.6%
Out of State	752	734	757	766	747	-5	-0.7%



## Undergraduate Headcount Enrollment

Undergraduate Enrollment						
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	
<b>Total</b>	5,213	5,743	6,147	5,915	6,086	<b>5 Year # Change</b>
<b># Change</b>		530	404	-232	171	<b>5 Year % Change</b>
<b>% Change</b>		10.2%	7.0%	-3.8%	2.9%	

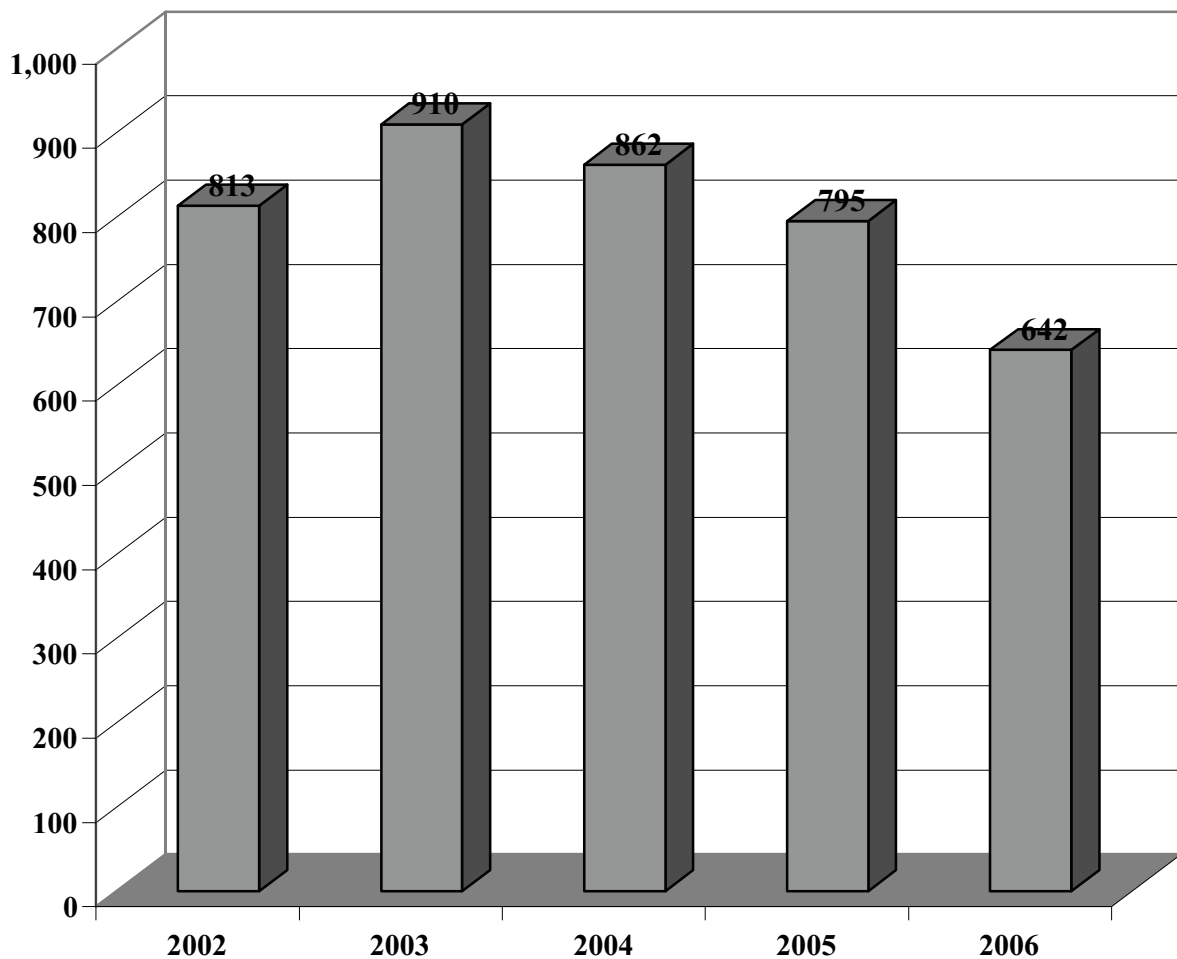
Undergraduate Headcount Enrollment



## Graduate Headcount Enrollment

Graduate Enrollment							
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5 Year # Change	5 Year % Change
<b>Total</b>	813	910	862	795	642	-171	-21.0%
# Change		97	-48	-67	-153		
% Change		11.9%	-5.3%	-7.8%	-19.2%		

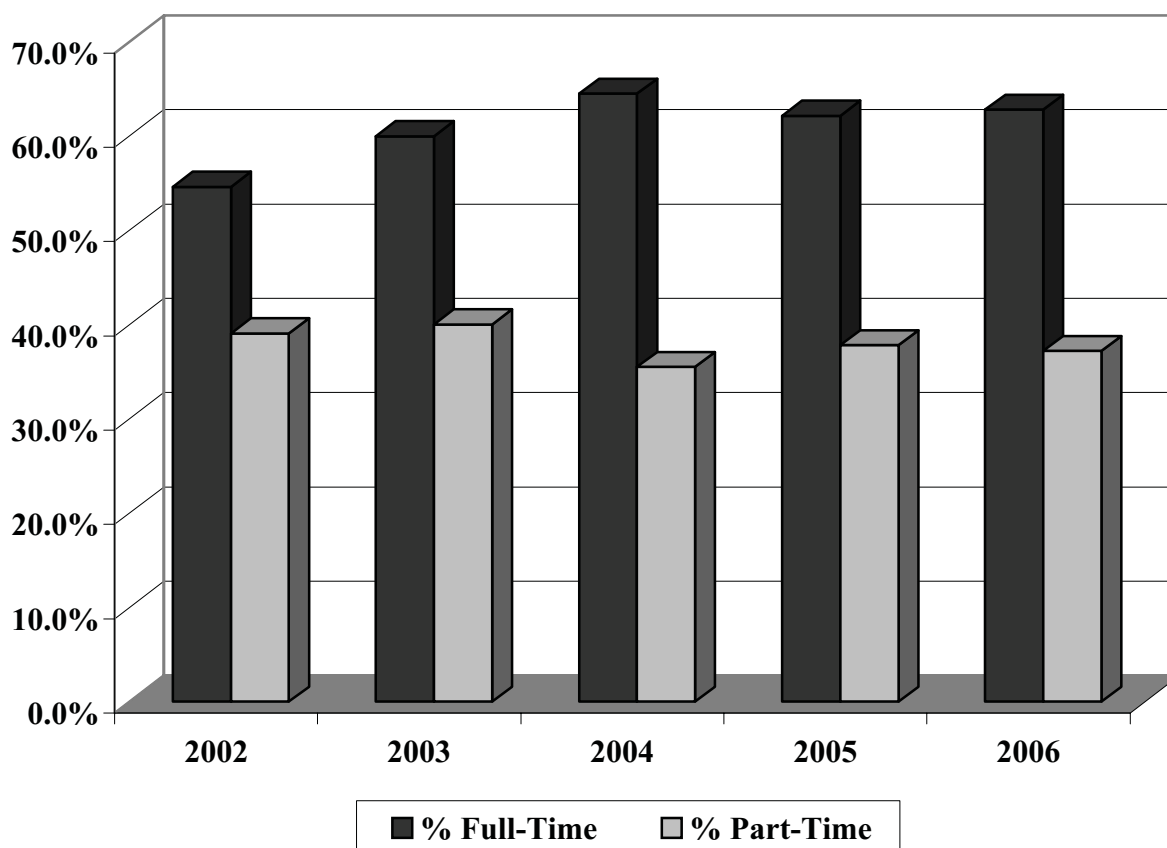
### Graduate Headcount Enrollment



## Undergraduate Enrollment by FT/PT Status

As a Percentage of Undergraduates						5 Year % Change
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	
% Full-Time	54.6%	60.0%	64.5%	62.2%	62.8%	15.0%
% Part-Time	39.1%	40.0%	35.5%	37.8%	37.2%	-4.8%

**Undergraduate FT/PT Headcount Enrollment**

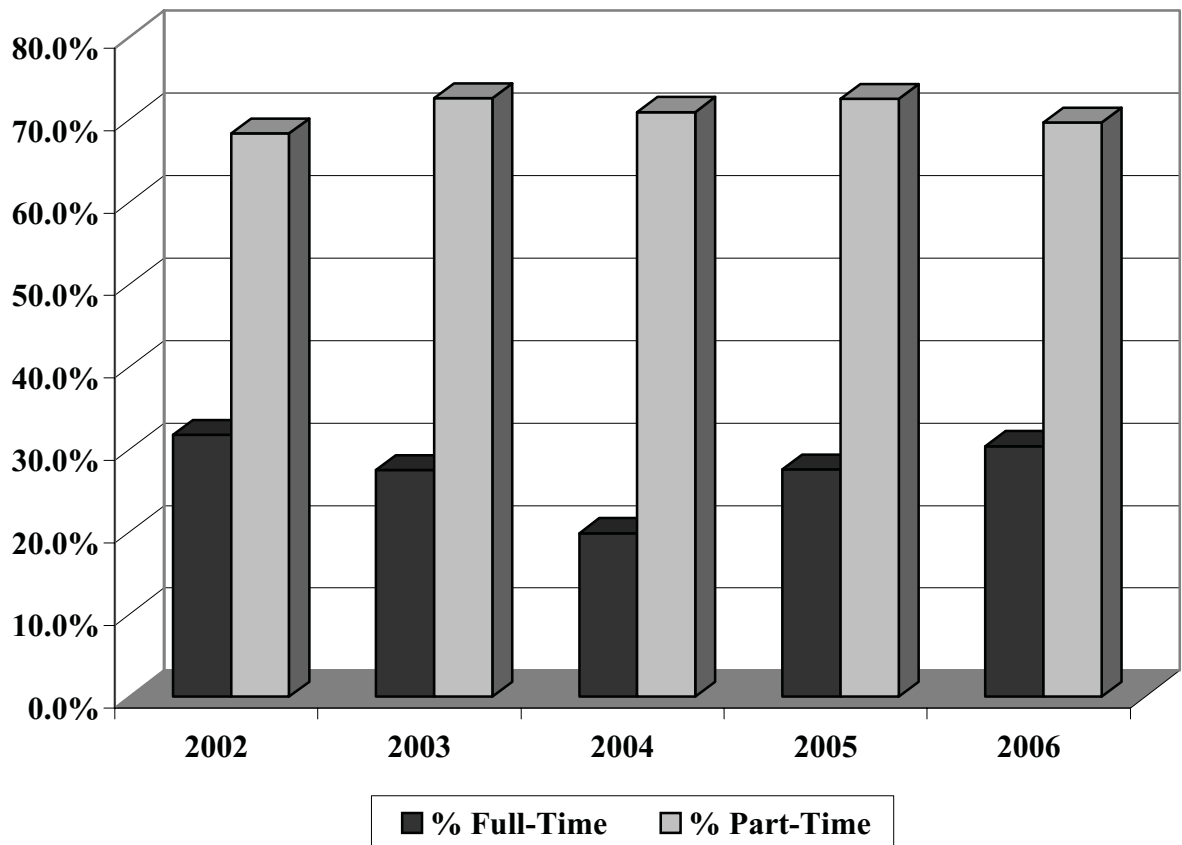


*Note: Full-time undergraduate students are enrolled for 12 credit hours or more and part-time undergraduates for less than 12 credit hours.*

## Graduate Enrollment by FT/PT Status

As a Percentage of Graduates						
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5 Year % Change
% Full-Time	31.7%	27.5%	19.8%	27.5%	30.4%	-4.2%
% Part-Time	68.3%	72.5%	70.9%	72.5%	69.6%	2.0%

### Graduate FT/PT Headcount Enrollment

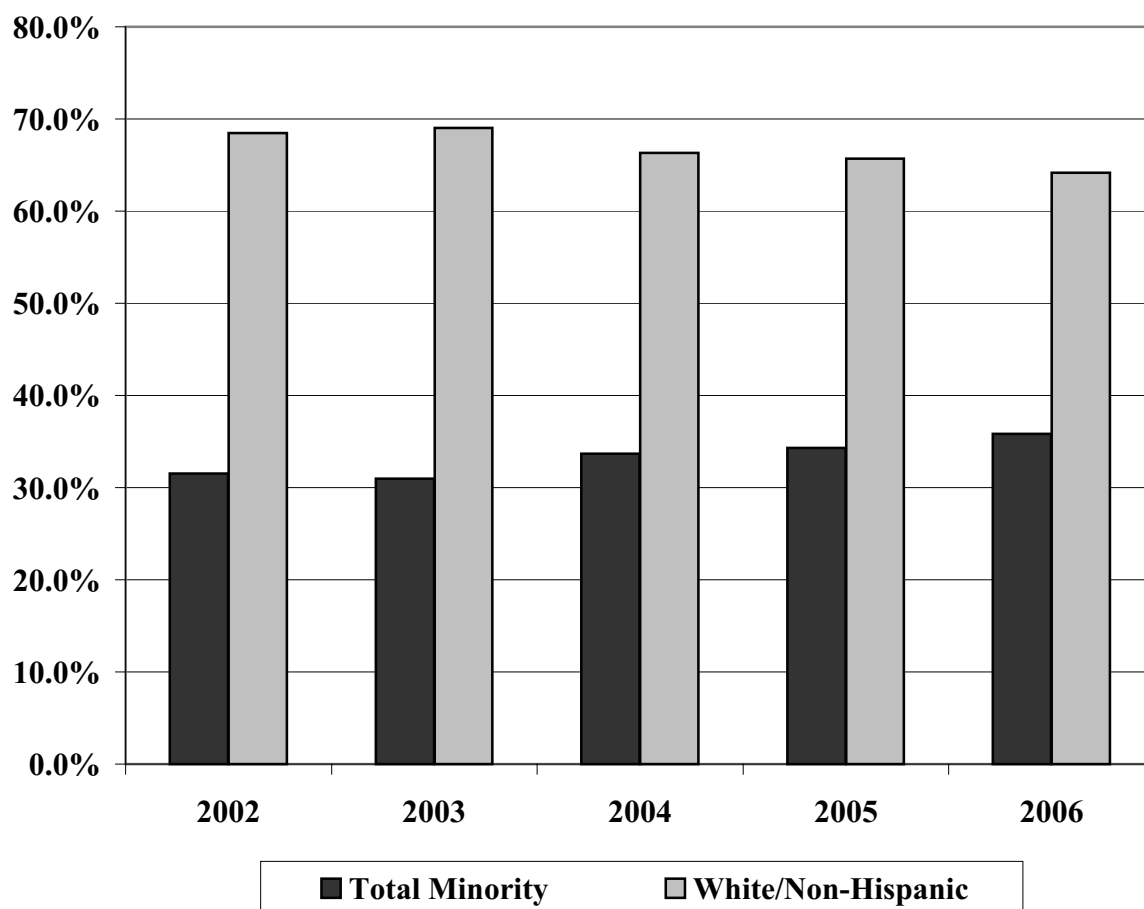


*Note: Full-time graduate students are enrolled for 9 SCH or more and part-time graduates for less than 9 SCH.*

## Undergraduate Enrollment by Ethnic Group

As a Percentage of Undergraduates						
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5 Year % Change
<b>Amer. Indian/Alaskan</b>	0.5%	0.4%	0.3%	0.4%	0.4%	-17.8%
<b>Asian/Pacific Islander</b>	3.2%	3.0%	3.0%	3.1%	3.1%	-1.9%
<b>Black/Non-Hispanic</b>	22.5%	20.3%	20.5%	21.4%	22.1%	-1.8%
<b>Hispanic</b>	3.0%	3.0%	3.4%	3.5%	4.1%	35.8%
<b>Multiracial</b>	2.3%	4.2%	6.5%	6.0%	6.1%	166.5%
<b>Total Minority</b>	31.5%	31.0%	33.7%	34.3%	35.9%	13.8%
<b>White/Non-Hispanic</b>	68.5%	69.0%	66.3%	65.7%	64.1%	-6.4%

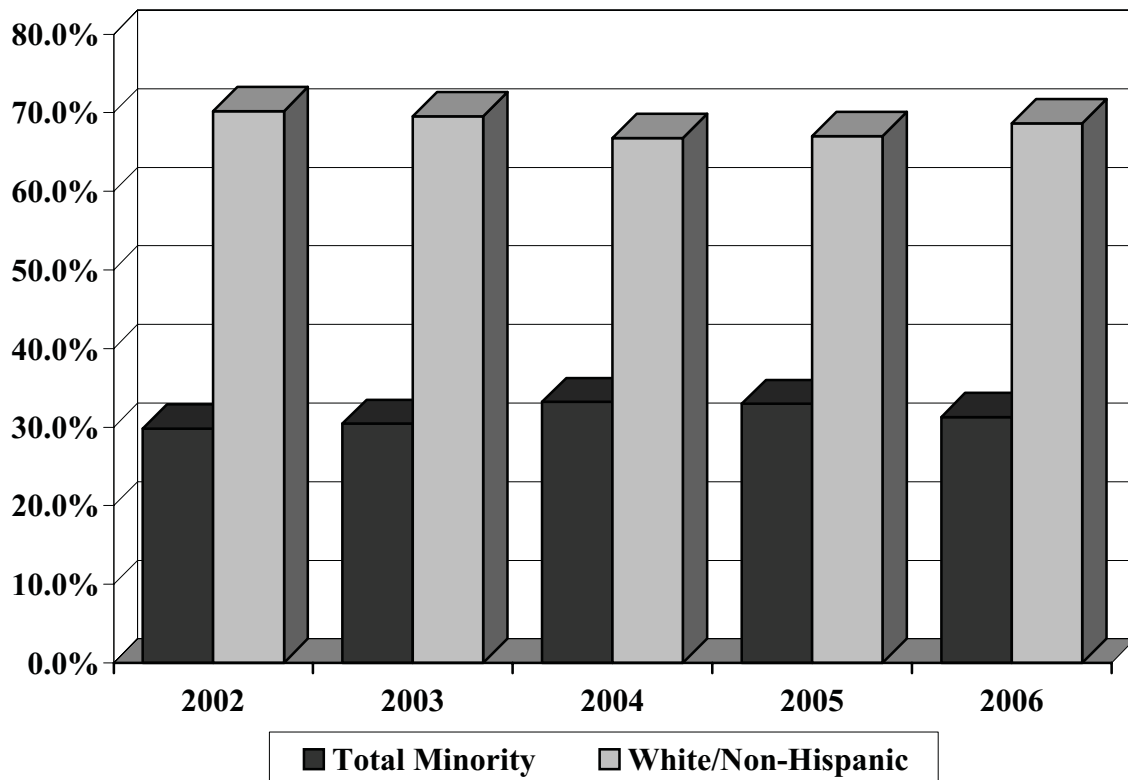
**Undergraduates by Ethnic Group**



## Graduate Enrollment by Ethnic Group

As a Percentage of Graduates						
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5 Year % Change
Amer. Indian/Alaskan	0.0%	0.3%	0.4%	0.0%	0.2%	---
Asian/Pacific Islander	1.2%	0.8%	1.7%	2.1%	2.2%	81.7%
Black/Non-Hispanic	26.3%	27.4%	27.4%	27.8%	24.1%	-8.2%
Hispanic	1.2%	1.0%	1.6%	1.1%	1.2%	3.8%
Multiracial	1.1%	1.0%	2.1%	1.9%	3.6%	225.7%
Total Minority	29.8%	30.4%	33.2%	33.0%	31.3%	5.1%
White/Non-Hispanic	70.2%	69.6%	66.8%	67.0%	68.7%	-2.1%

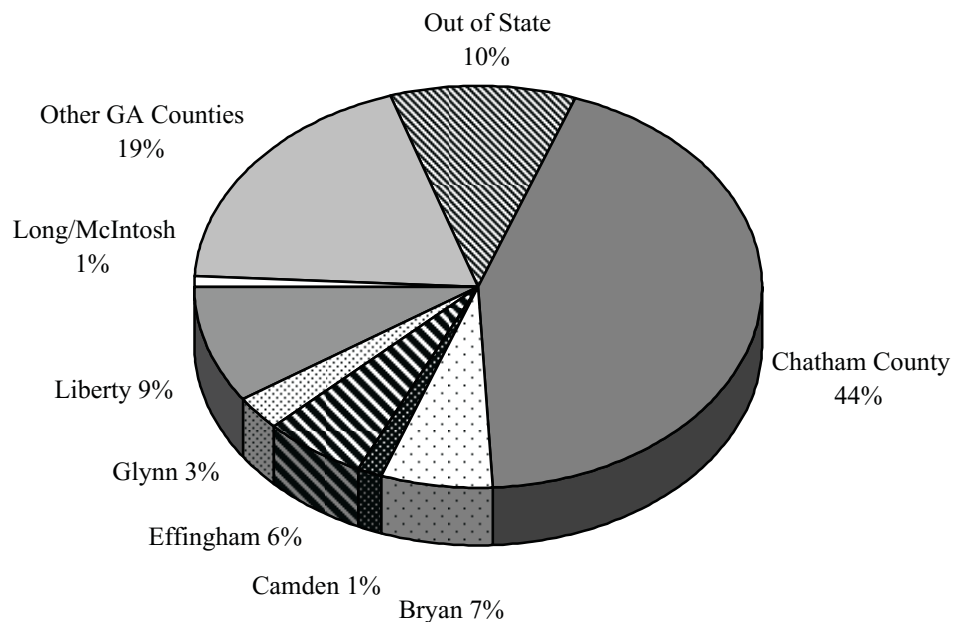
Graduates by Ethnic Group



## Undergraduate Enrollment by County of Origin

As a Percentage of Undergraduates						
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5 Year % Change
<b>Chatham County</b>	48.1%	46.1%	46.0%	43.4%	43.5%	-9.6%
<b>Bryan County</b>	6.4%	7.1%	6.7%	6.5%	6.5%	2.2%
<b>Camden County</b>	1.6%	1.7%	1.5%	1.4%	1.3%	-16.8%
<b>Effingham County</b>	6.0%	5.9%	6.4%	5.8%	5.9%	-1.4%
<b>Glynn County</b>	2.4%	2.5%	2.9%	2.7%	2.7%	12.3%
<b>Liberty County</b>	10.0%	9.2%	8.8%	8.7%	9.3%	-6.5%
<b>Long/McIntosh Counties</b>	0.9%	1.2%	0.9%	0.9%	1.0%	11.4%
<b>Other GA Counties</b>	12.5%	15.6%	16.4%	19.9%	19.3%	54.1%
<b>Out of State</b>	12.1%	10.7%	10.4%	10.7%	10.4%	-13.9%

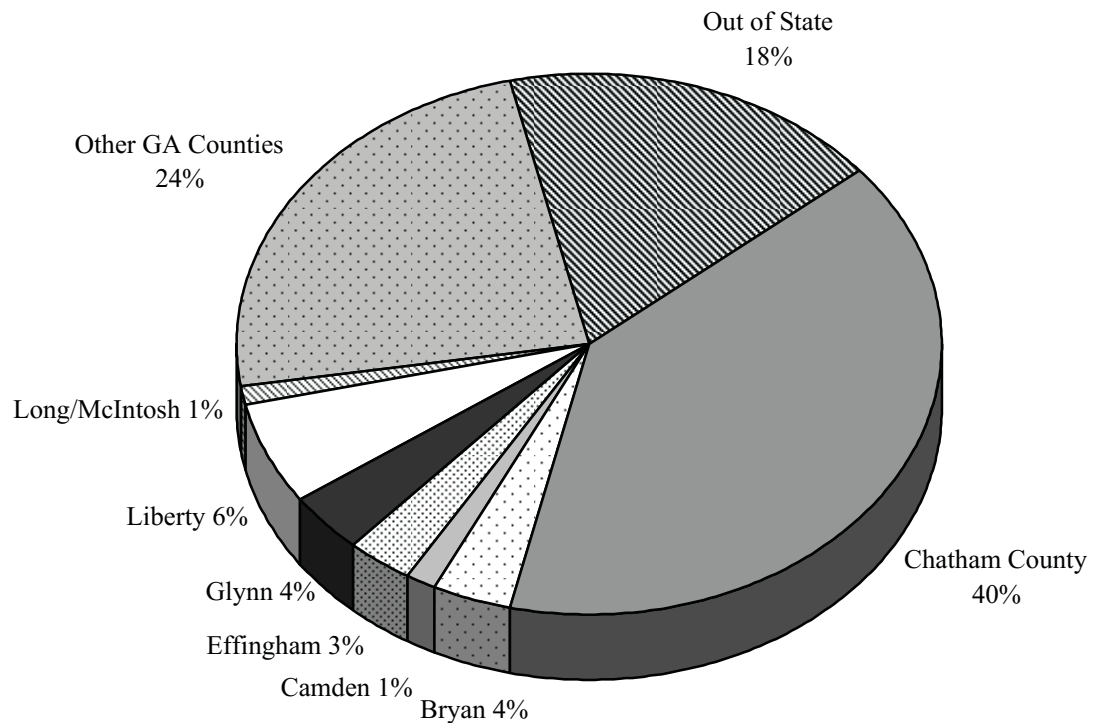
## Undergraduate Enrollment by County of Origin



## Graduate Enrollment by County of Origin

As a Percentage of Graduates						
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5 Year % Change
<b>Chatham County</b>	45.5%	46.2%	41.3%	43.9%	39.7%	-12.7%
<b>Bryan County</b>	3.7%	3.8%	2.6%	3.3%	3.7%	0.0%
<b>Camden County</b>	3.4%	2.1%	0.9%	2.0%	1.2%	-63.3%
<b>Effingham County</b>	4.3%	5.3%	2.3%	2.0%	3.0%	-31.2%
<b>Glynn County</b>	4.8%	4.9%	3.7%	4.7%	3.7%	-22.1%
<b>Liberty County</b>	3.4%	5.2%	6.7%	6.4%	6.2%	83.3%
<b>Long/McIntosh Counties</b>	1.6%	1.8%	1.2%	0.9%	0.9%	-41.6%
<b>Other GA Counties</b>	18.1%	17.8%	27.4%	20.1%	23.8%	31.7%
<b>Out of State</b>	15.1%	13.0%	13.9%	16.7%	17.6%	16.6%

## Graduate Enrollment by County of Origin

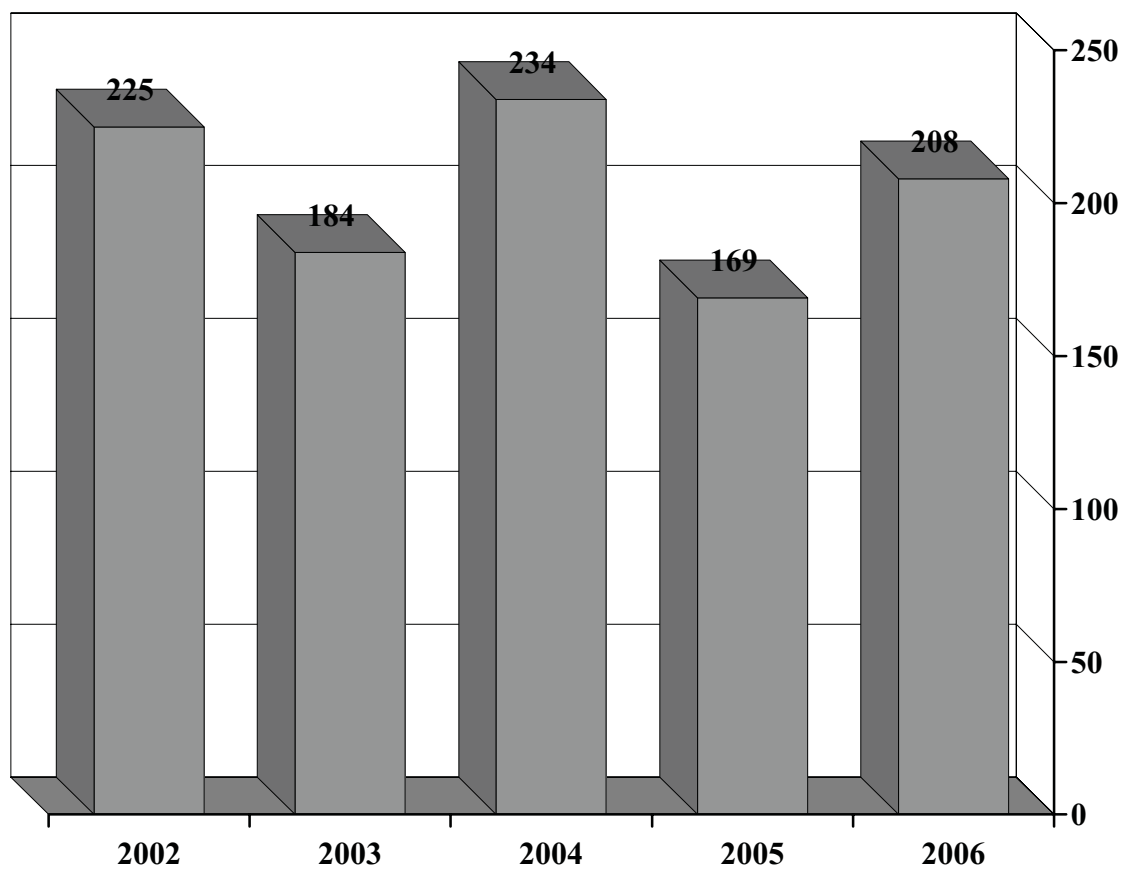




## Learning Support Enrollment

Enrollment							
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5 Year # Change	5 Year % Change
Learning Support	225	184	234	169	208	-17	-7.6%
# Change		-41	50	-65	39		
% Change		-18.2%	27.2%	-27.8%	23.1%		

### Learning Support Enrollment

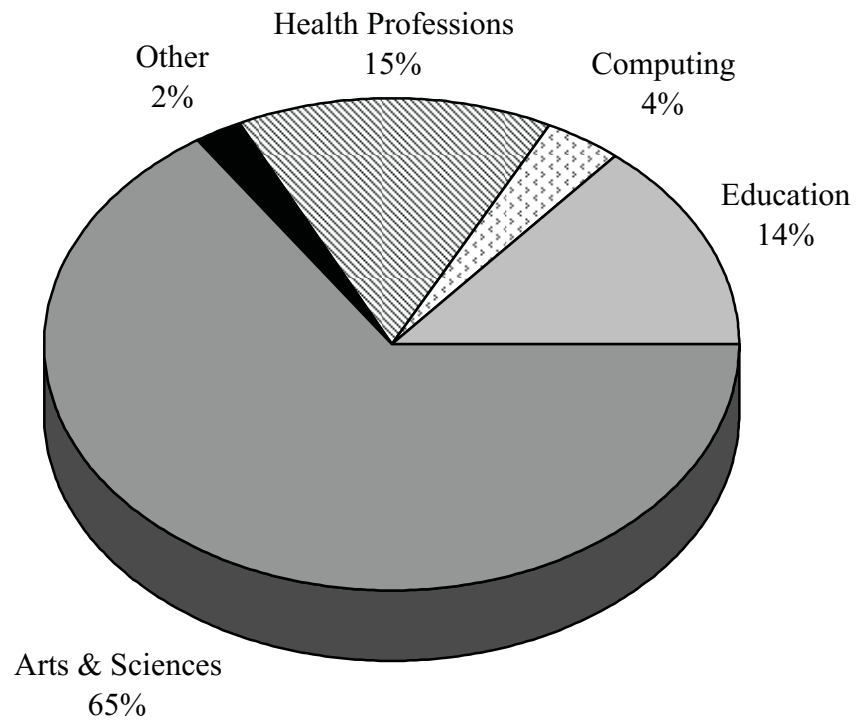


*Note: Learning Support enrollment numbers do not include voluntary LS students.*

## Graduate & Undergraduate Student Credit Hours by College and University

Fall 2006 Credit Hours					
	Undergrad SCH	Graduate SCH	Total SCH	Percent of College	Percent of University
Art, Music, & Theatre	5,377	39	5,416	11.4%	7.5%
Biology	7,230	0	7,230	15.2%	10.0%
Chemistry & Physics	4,391	9	4,400	9.3%	6.1%
CJ, Social, & Political Science	4,617	105	4,722	10.0%	6.5%
Economics	1,527	0	1,527	3.2%	2.1%
History	5,664	168	5,832	12.3%	8.1%
Interdisciplinary Studies	294	15	309	0.7%	0.4%
Languages, Literature, & Philosophy	8,545	60	8,605	18.1%	11.9%
Mathematics	6,478	33	6,511	13.7%	9.0%
Psychology	2,875	18	2,893	6.1%	4.0%
<b>Total: College of Arts &amp; Sciences</b>	<b>46,998</b>	<b>447</b>	<b>47,445</b>	<b>100.0%</b>	<b>65.7%</b>
Communication Sciences & Disorders	276	94	370	3.4%	0.5%
Dental Hygiene	543	0	543	5.0%	0.8%
Health Science	1,832	926	2,758	25.6%	3.8%
Medical Technology	935	0	935	8.7%	1.3%
Nursing	2,852	260	3,112	28.9%	4.3%
Physical Therapy	126	904	1,030	9.6%	1.4%
Radiologic Sciences	1,431	0	1,431	13.3%	2.0%
Respiratory Therapy	586	0	586	5.4%	0.8%
<b>Total: College of Health Professions</b>	<b>8,581</b>	<b>2,184</b>	<b>10,765</b>	<b>100.0%</b>	<b>14.9%</b>
Early Childhood Education	2,744	399	3,143	31.5%	4.3%
Health & Physical Education	2,524	0	2,524	25.3%	3.5%
Middle & Secondary Education	1,404	313	1,717	17.2%	2.4%
Special & Adult Education	1,669	927	2,596	26.0%	3.6%
<b>Total: College of Education</b>	<b>8,341</b>	<b>1,639</b>	<b>9,980</b>	<b>100.0%</b>	<b>13.8%</b>
Computer Science	1,212	50	1,262	49.1%	1.7%
Engineering Studies	539	0	539	21.0%	0.7%
Information Technology	771	0	771	30.0%	1.1%
<b>Total: School of Computing</b>	<b>2,522</b>	<b>50</b>	<b>2,572</b>	<b>100.0%</b>	<b>3.6%</b>
AASU 1101	289	0	289		0.4%
Military/Naval Science	72	0	72		0.1%
Criminal Justice Training	1,133	0	1,133		1.6%
<b>Total: AASU</b>	<b>67,936</b>	<b>4,320</b>	<b>72,256</b>		<b>100.0%</b>

## Total Student Credit Hours



## Breakdown of University Credit Hour Comparison

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	5 Year % Change
Art, Music, & Theatre	7.2%	7.1%	7.3%	7.5%	7.5%	4.2%
Biology	8.1%	8.5%	8.4%	9.8%	10.0%	23.5%
Chemistry & Physics	5.3%	5.4%	5.6%	5.7%	6.1%	15.1%
CJ, Social, & Political Science	6.7%	6.1%	6.3%	6.5%	6.5%	-3.0%
Economics	2.4%	2.2%	2.1%	2.0%	2.1%	-12.5%
History	9.4%	8.3%	8.4%	8.1%	8.1%	-13.8%
Interdisciplinary Studies		0.3%	0.5%	0.3%	0.4%	*N/A
Languages, Literature, & Philosophy	12.4%	12.1%	12.0%	11.8%	11.9%	-4.0%
Mathematics	10.5%	9.9%	10.0%	9.6%	9.0%	-14.3%
Psychology	4.4%	4.1%	4.3%	3.9%	4.0%	-9.1%
<b>Total: College of Arts &amp; Sciences</b>	<b>66.4%</b>	<b>64.0%</b>	<b>64.9%</b>	<b>65.2%</b>	<b>65.6%</b>	<b>-1.2%</b>
% Change		-2.4%	0.9%	0.3%	0.4%	
Communication Sciences & Disorders				0.5%	0.5%	*N/A
Dental Hygiene	0.8%	0.7%	0.8%	0.9%	0.8%	0.0%
Health Science	2.8%	2.8%	3.0%	3.5%	3.8%	35.7%
Medical Technology	0.6%	0.6%	0.4%	0.9%	1.3%	116.7%
Nursing	5.2%	5.1%	4.8%	4.4%	4.3%	-17.3%
Physical Therapy	1.5%	1.2%	1.2%	2.4%	1.4%	-6.7%
Radiologic Sciences	0.8%	1.2%	1.2%	1.8%	2.0%	150.0%
Respiratory Therapy	0.4%	0.5%	0.6%	0.7%	0.8%	100.0%
<b>Total: College of Health Professions</b>	<b>12.1%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>15.1%</b>	<b>14.9%</b>	<b>23.1%</b>
% Change		0.0%	-0.1%	3.1%	-0.2%	
Early Childhood Education	5.1%	4.4%	4.3%	4.2%	4.3%	-15.7%
Health & Physical Education	3.8%	3.4%	3.4%	3.1%	3.5%	-7.9%
Middle & Secondary Education	3.2%	3.7%	3.3%	2.6%	2.4%	-25.0%
Special & Adult Education	3.3%	4.1%	4.1%	3.5%	3.6%	9.1%
<b>Total: College of Education</b>	<b>15.4%</b>	<b>15.6%</b>	<b>15.1%</b>	<b>13.4%</b>	<b>13.8%</b>	<b>-10.4%</b>
% Change		0.2%	-0.5%	-1.7%	0.4%	
Computer Science	2.9%	2.7%	2.8%	2.4%	1.7%	-41.4%
Engineering Studies	0.2%	0.5%	0.6%	0.4%	0.7%	*N/A
Information Technology	1.1%	0.7%	0.6%	0.7%	1.1%	*N/A
<b>Total: School of Computing</b>	<b>4.2%</b>	<b>3.9%</b>	<b>4.0%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>*N/A</b>
% Change		-0.3%	0.1%	-0.5%	0.0%	
<b>AASU 1101</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>-42.9%</b>
% Change		-0.1%	-0.2%	0.1%	-0.1%	
<b>Military/Naval Science</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>-50.0%</b>
% Change		0.0%	0.0%	-0.1%	0.0%	
<b>Criminal Justice Training</b>	<b>1.1%</b>	<b>3.6%</b>	<b>3.1%</b>	<b>2.1%</b>	<b>1.6%</b>	<b>45.5%</b>
% Change		2.5%	-0.5%	-1.0%	-0.5%	

\* Departmental changes were made which would result in inappropriate comparisons.

## Departmental Productivity Ratios - Based on Proposed FY07 Budget

	Fall 06 SCH	% University SCHs (A)	Fund Sources				% General Funds (B)	Productivity Ratio (Gen.)* (A)/(B)	Total Budget	% Total Budget
			General Fund*	Special Initiatives/ Lottery Funds	Sponsored/ Research Consortium					
Art, Music & Theatre	5,416	7.6%	\$1,614,686	\$0	\$0		6.5%	1.18	\$1,614,686	6.2%
Biology	7,230	10.2%	\$1,377,342	\$0	\$0		5.5%	1.85	\$1,377,342	5.3%
Chemistry & Physics	4,400	6.2%	\$1,452,849	\$0	\$0		5.8%	1.07	\$1,452,849	5.5%
C.J., Social & Political Sci.	4,722	6.7%	\$1,184,982	\$0	\$0		4.8%	1.40	\$1,184,982	4.5%
Economics	1,527	2.2%	\$539,842	\$0	\$57,738		2.2%	1.00	\$597,580	2.3%
History	5,832	8.2%	\$1,182,448	\$0	\$0		4.7%	1.74	\$1,182,448	4.5%
Lang., Lit., and Phil.	8,605	12.2%	\$2,239,913	\$0	\$9,507		9.0%	1.35	\$2,249,420	8.6%
Mathematics	6,511	9.2%	\$1,339,889	\$0	\$349,230		5.4%	1.71	\$1,689,119	6.4%
Psychology	2,893	4.1%	\$885,296	\$0	\$0		3.6%	1.15	\$885,296	3.4%
<b>Total Arts and Sciences</b>	<b>47,136</b>	<b>66.6%</b>	<b>\$11,817,247</b>	<b>\$0</b>	<b>\$416,475</b>		<b>47.4%</b>	<b>1.40</b>	<b>\$12,233,722</b>	<b>46.7%</b>
Comm. Disorders & Sci.	370	0.5%	\$326,824	\$0	\$0		1.3%	0.40	\$326,824	1.2%
Dental Hygiene	543	0.8%	\$546,832	\$0	\$0		2.2%	0.35	\$546,832	2.1%
Health Sciences	2,758	3.9%	\$1,264,477	\$0	\$53,605		5.1%	0.77	\$1,318,082	5.0%
Medical Technology	935	1.3%	\$421,184	\$0	\$0		1.7%	0.78	\$421,184	1.6%
Nursing	3,112	4.4%	\$1,939,436	\$0	\$0		7.8%	0.56	\$1,939,436	7.4%
Physical Therapy	1,030	1.5%	\$588,634	\$0	\$0		2.4%	0.62	\$588,634	2.2%
Radiologic Sciences	1,431	2.0%	\$668,475	\$65,000	\$163,134		2.7%	0.75	\$896,609	3.4%
Respiratory Therapy	586	0.8%	\$313,362	\$0	\$0		1.3%	0.66	\$313,362	1.2%
<b>Total Health Profession</b>	<b>10,765</b>	<b>15.2%</b>	<b>\$6,069,224</b>	<b>\$65,000</b>	<b>\$216,739</b>		<b>24.3%</b>	<b>0.62</b>	<b>\$6,350,963</b>	<b>24.2%</b>
Early Childhood Ed.	3,143	4.4%	\$1,210,539	\$0	\$0		4.9%	0.91	\$1,210,539	4.6%
Health & Physical Ed.	2,524	3.6%	\$777,481	\$0	\$0		3.1%	1.14	\$777,481	3.0%
Middle & Secondary Ed.	1,717	2.4%	\$1,107,038	\$0	\$0		4.4%	0.55	\$1,107,038	4.2%
Special & Adult Ed.	2,596	3.7%	\$712,376	\$0	\$0		2.9%	1.28	\$712,376	2.7%
<b>Total Education</b>	<b>9,980</b>	<b>14.1%</b>	<b>\$3,807,434</b>	<b>\$0</b>	<b>\$0</b>		<b>15.3%</b>	<b>0.92</b>	<b>\$3,807,434</b>	<b>14.5%</b>
Computer Science	1,262	1.8%	\$776,339	\$0	\$417,153		3.1%	0.57	\$1,193,492	4.6%
Engineering Studies	539	0.8%	\$451,384	\$0	\$0		1.8%	0.42	\$451,384	1.7%
Information Technology	771	1.1%	\$664,218	\$0	\$146,839		2.7%	0.41	\$811,057	3.1%
<b>Total Computing</b>	<b>2,572</b>	<b>3.6%</b>	<b>\$1,891,941</b>	<b>\$0</b>	<b>\$563,992</b>		<b>7.6%</b>	<b>0.48</b>	<b>\$2,455,933</b>	<b>9.4%</b>
AASU 1101	289	0.4%	\$1,299,917	\$0	\$0		5.2%	0.08	\$1,299,917	5.0%
Military Science	72	0.1%	\$44,513	\$0	\$0		0.2%	0.57	\$44,513	0.2%
<b>Total AASU</b>	<b>70,814</b>	<b>100%</b>	<b>\$24,930,276</b>	<b>\$65,000</b>	<b>\$1,197,206</b>		<b>100%</b>	<b>1.00</b>	<b>\$26,192,482</b>	<b>100.0%</b>

Note: Does not include Interdisciplinary Studies or Law Enforcement Training Center credit hours.

\*General funds consist of personal services, travel, operating supplies and expense, and equipment and/or books.

Source: Office of Institutional Research

## **The University System of Georgia Revised Instruction and Research Formula**

### **Explanation of Course Groupings**

Group 1	Law, Letters, Library Science, Psychology, and Social Sciences
Group 2	Area Studies, Business, Communications, Education, Home Economics, Mathematics, Public Affairs, and Interdisciplinary Studies
Group 3	Agriculture, Architecture, Biological Sciences, Computer Science, Engineering, Fine and Applied Arts, Foreign Languages, Health Professions, Physical Sciences, and Technologies
Group 4	Learning Support/Developmental Studies
Group 5	Medicine, Dentistry, Veterinary Medicine

### **Course Level Classifications**

#### **Level Course Numbers Included**

Lower 0000-2999

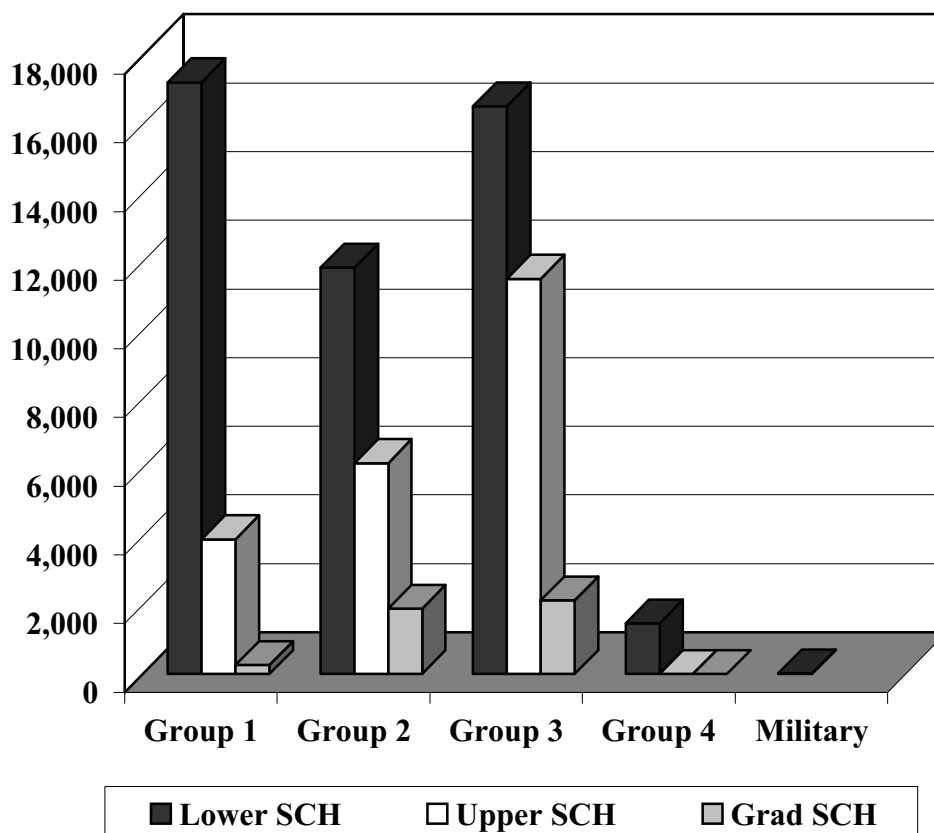
Upper 3000-5999

Grad 5000+ (Master's Level)

## Fall 2006 Student Credit Hours By Revised Budget Program Area

Program Areas	SCH Lower	SCH Upper	SCH Graduate	SCH Total
Group 1	17,243	3,926	264	21,433
Group 2	11,841	6,146	1,904	19,891
Group 3	16,543	11,514	2,152	30,209
Group 4	1,477	0	0	1,477
Military	28	44	0	72
<b>Total</b>	<b>47,132</b>	<b>21,630</b>	<b>4,320</b>	<b>73,082</b>

Credit Hours by Budget Program Area



DEPARTMENT - LEVEL    SUBJECT    TYPE    #SECTIONS    # ENROLLED    AVG. SIZE

**COLLEGE OF ARTS AND SCIENCES**

**Art, Music, and Theatre**

Lower Level	MUSC	Lab	31	249	8.0
	THEA	Lab	1	27	27.0
			<b>32</b>	<b>276</b>	<b>8.6</b>
Upper Level	ARTS	Lecture	25	636	25.4
	COMM	Lecture	7	158	22.6
	MUSC	Lecture	11	296	26.9
	THEA	Lecture	8	153	19.1
			<b>51</b>	<b>1243</b>	<b>24.4</b>
	ARTS	Lab	6	42	7.0
	MUSC	Lab	14	61	4.4
	THEA	Lab	1	4	4.0
			<b>21</b>	<b>107</b>	<b>5.1</b>
	ARTS	Lecture	18	214	11.9
Graduate Level	MUSC	Lecture	9	62	6.9
	THEA	Lecture	12	159	13.3
			<b>39</b>	<b>435</b>	<b>11.2</b>
	ARTS	Other	1	1	1.0
	THEA	Other	1	1	1.0
			<b>2</b>	<b>2</b>	<b>1.0</b>
	ARTS	Lecture	2	2	1.0
	COMM	Lecture	1	11	11.0
			<b>3</b>	<b>13</b>	<b>4.3</b>
Department Total			<b>148</b>	<b>2076</b>	<b>14.0</b>

**Biology**

Lower Level	BIOL	Lab	<b>62</b>	<b>1238</b>	<b>20.0</b>
	ANTH	Lecture	6	256	42.7
	BIOL	Lecture	33	1408	42.7
			<b>39</b>	<b>1664</b>	<b>42.7</b>
Upper Level	BIOL	Lab	<b>9</b>	<b>152</b>	<b>16.9</b>
	ANTH	Lecture	3	27	9.0
	BIOL	Lecture	11	267	24.3
			<b>14</b>	<b>294</b>	<b>21.0</b>
	BIOL	Other	<b>1</b>	<b>7</b>	<b>7.0</b>
Department Total			<b>125</b>	<b>3355</b>	<b>26.8</b>



<u>DEPARTMENT - LEVEL</u>	<u>SUBJECT</u>	<u>TYPE</u>	<u>#SECTIONS</u>	<u># ENROLLED</u>	<u>AVG. SIZE</u>
---------------------------	----------------	-------------	------------------	-------------------	------------------

**Chemistry & Physics**

Lower Level	CHEM	Lab	26	474	18.2
	PHSC	Lab	4	88	22.0
	PHYS	Lab	7	129	18.4
			<b>37</b>	<b>691</b>	<b>18.7</b>
	ASTR	Lecture	1	88	88.0
	CHEM	Lecture	19	613	32.3
	PHSC	Lecture	3	122	40.7
	PHYS	Lecture	5	143	28.6
			<b>28</b>	<b>966</b>	<b>34.5</b>
			<b>16</b>	<b>64</b>	<b>4.0</b>
			7	110	15.7
Upper Level	GEOL	Lecture	2	47	23.5
	METR	Lecture	1	50	50.0
	OCEA	Lecture	1	48	48.0
	PHYS	Lecture	2	10	5.0
			<b>13</b>	<b>265</b>	<b>20.4</b>
			1	2	2.0
Graduate Level	CHEM	Lecture	1	2	2.0
	GEOL	Lecture	1	1	1.0
			<b>2</b>	<b>3</b>	<b>1.5</b>
Department Total			<b>96</b>	<b>1989</b>	<b>20.7</b>

**Criminal Justice, Political Science, and Social Science**

Lower Level	CRJU	Lecture	11	238	21.6
	LWSO	Lecture	1	12	12.0
	POLS	Lecture	22	561	25.5
	SOCI	Lecture	6	338	56.3
			<b>40</b>	<b>1149</b>	<b>28.7</b>
Upper Level	CRJU	Lecture	13	187	14.4
	POLS	Lecture	14	191	13.6
	SOCI	Lecture	3	29	9.7
			<b>30</b>	<b>407</b>	<b>13.6</b>
	CRJU	Other	2	11	5.5
	POLS	Other	2	2	1.0
			<b>4</b>	<b>13</b>	<b>3.3</b>
Graduate	CRJU	Lecture	4	25	6.3
	POLS	Lecture	2	7	3.5
			<b>6</b>	<b>32</b>	<b>5.3</b>
	CRJU	Other	<b>2</b>	<b>3</b>	<b>1.5</b>
Department Total			<b>82</b>	<b>1604</b>	<b>19.6</b>

<u>DEPARTMENT - LEVEL</u>	<u>SUBJECT</u>	<u>TYPE</u>	<u>#SECTIONS</u>	<u># ENROLLED</u>	<u>AVG. SIZE</u>
---------------------------	----------------	-------------	------------------	-------------------	------------------

**Economics**

Lower Level	ECON	Lecture	<b>10</b>	<b>320</b>	<b>32.0</b>
Upper Level	ECON	Lecture	<b>9</b>	<b>187</b>	<b>20.8</b>
	ECON	Other	<b>1</b>	<b>2</b>	<b>2.0</b>
Department Total			<b>20</b>	<b>509</b>	<b>25.5</b>

**History**

Lower Level	GEOG	Lecture	3	120	40.0
	HIST	Lecture	43	1544	35.9
			<b>46</b>	<b>1664</b>	<b>36.2</b>
Upper Level	HIST	Lab	<b>2</b>	<b>2</b>	<b>1.0</b>
	GEOG	Lecture	1	11	11.0
	HIST	Lecture	17	212	12.5
			<b>18</b>	<b>223</b>	<b>12.4</b>
	HIST	Other	<b>1</b>	<b>1</b>	<b>1.0</b>
	GEOG	Lecture	1	3	3.0
	HIST	Lecture	9	48	5.3
			<b>10</b>	<b>51</b>	<b>5.1</b>
	HIST	Other	<b>2</b>	<b>6</b>	<b>0.0</b>
Department Total			<b>79</b>	<b>1947</b>	<b>24.6</b>

DEPARTMENT - LEVEL    SUBJECT    TYPE    #SECTIONS    # ENROLLED    AVG. SIZE

**Languages, Literature, & Philosophy**

Lower Level	ENGL	L.S.	4	49	12.3
	RGTE	L.S.	4	58	14.5
			<b>8</b>	<b>107</b>	<b>13.4</b>
Upper Level	ENGL	Lecture	69	1493	21.6
	ETHC	Lecture	2	117	58.5
	FREN	Lecture	4	67	16.8
	GRMN	Lecture	2	33	16.5
	PHIL	Lecture	8	275	34.4
	SPAN	Lecture	14	274	19.6
			<b>99</b>	<b>2259</b>	<b>22.8</b>
	ENGL	Lecture	17	291	17.1
	FILM	Lecture	2	46	23.0
	JOUR	Lecture	1	24	24.0
	LING	Lecture	1	1	1.0
	PHIL	Lecture	3	39	13.0
	SPAN	Lecture	6	87	14.5
			<b>30</b>	<b>488</b>	<b>16.3</b>
Graduate	JOUR	Lab	<b>1</b>	<b>7</b>	<b>7.0</b>
	ENGL	Other	1	2	2.0
	FREN	Other	2	2	1.0
			<b>3</b>	<b>4</b>	<b>1.3</b>
	ENGL	Lecture	5	8	1.6
	FILM	Lecture	1	1	1.0
	PHIL	Lecture	1	11	11.0
			<b>7</b>	<b>20</b>	<b>2.9</b>
Department Total			<b>148</b>	<b>2885</b>	<b>19.5</b>

**Mathematics**

Lower Level	MATH	L.S.	<b>8</b>	<b>186</b>	<b>23.3</b>
	MATH	Lecture	<b>52</b>	<b>1681</b>	<b>32.3</b>
Upper Level	MATH	Lab	<b>5</b>	<b>112</b>	<b>22.4</b>
	MATH	Lecture	13	209	16.1
	STAT	Lecture	1	19	19.0
			<b>14</b>	<b>228</b>	<b>16.3</b>
	MAED	Lecture	1	3	3.0
Graduate	MATH	Lecture	1	8	8.0
			<b>2</b>	<b>11</b>	<b>5.5</b>
Department Total			<b>81</b>	<b>2218</b>	<b>27.4</b>

<u>DEPARTMENT - LEVEL</u>	<u>SUBJECT</u>	<u>TYPE</u>	<u>#SECTIONS</u>	<u># ENROLLED</u>	<u>AVG. SIZE</u>
---------------------------	----------------	-------------	------------------	-------------------	------------------

**Military Science**

Lower Level	MILS	Lab	<b>2</b>	<b>6</b>	<b>3.0</b>
	MILS	Lecture	3	10	3.3
	NSCI	Lecture	2	3	1.5
			<b>5</b>	<b>13</b>	<b>2.6</b>
Upper Level	MILS	Lab	2	11	5.5
	NSCI	Lab	1	6	6.0
			<b>3</b>	<b>17</b>	<b>5.7</b>
	MILS	Lecture	2	13	6.5
	NSCI	Lecture	1	1	1.0
			<b>3</b>	<b>14</b>	<b>4.7</b>
Department Total			<b>13</b>	<b>50</b>	<b>3.8</b>

**Psychology**

Lower Level	PSYC	Lecture	<b>19</b>	<b>642</b>	<b>33.8</b>
Upper Level	PSYC	Lecture	<b>17</b>	<b>314</b>	<b>18.5</b>
Graduate	PSYC	Lecture	<b>1</b>	<b>6</b>	<b>6.0</b>
Department Total			<b>37</b>	<b>962</b>	<b>26.0</b>

**COLLEGE OF EDUCATION****Early Childhood Education**

Lower Level	ECUG	Lecture	<b>2</b>	<b>52</b>	<b>26.0</b>
Upper Level	CEUG	Lecture	3	25	8.3
	ECUG	Lecture	46	630	13.7
	LMUG	Lecture	3	29	9.7
	LSLI	Lecture	1	4	4.0
			<b>53</b>	<b>688</b>	<b>13.0</b>
Graduate Level	CEUG	Other	3	7	2.3
	ECUG	Other	4	56	14.0
	LMUG	Other	1	2	2.0
			<b>8</b>	<b>65</b>	<b>8.1</b>
	ECEG	Lecture	4	90	22.5
	RDEN	Lecture	2	23	11.5
Department Total			<b>6</b>	<b>113</b>	<b>18.8</b>
	ECEG	Other	<b>6</b>	<b>20</b>	<b>3.3</b>
Department Total			<b>75</b>	<b>938</b>	<b>12.5</b>

<u>DEPARTMENT - LEVEL</u>	<u>SUBJECT</u>	<u>TYPE</u>	<u>#SECTIONS</u>	<u># ENROLLED</u>	<u>AVG. SIZE</u>
---------------------------	----------------	-------------	------------------	-------------------	------------------

**Health and Physical Education**

Lower Level	PEBC	Lab	<b>42</b>	<b>715</b>	<b>17.0</b>
	PEAT	Lecture	1	23	23.0
	PEBC	Lecture	11	289	26.3
	PEEC	Lecture	7	107	15.3
	PEHM	Lecture	4	82	20.5
			<b>23</b>	<b>501</b>	<b>21.8</b>
Upper Level	PEEC	Lecture	2	36	18.0
	PEHM	Lecture	9	136	15.1
			<b>11</b>	<b>172</b>	<b>15.6</b>
	PEHM	Other	<b>1</b>	<b>6</b>	<b>6.0</b>
Department Total			<b>77</b>	<b>1394</b>	<b>18.1</b>

**Middle and Secondary Education**

Lower Level	MGSE	Lecture	<b>5</b>	<b>121</b>	<b>24.2</b>
Upper Level	MGSE	Lab	<b>3</b>	<b>39</b>	<b>13.0</b>
	MGSE	Lecture	19	153	8.1
	TECH	Lecture	1	4	4.0
			<b>20</b>	<b>157</b>	<b>7.9</b>
	MGSE	Other	<b>10</b>	<b>46</b>	<b>4.6</b>
Graduate	FOUN	Lecture	2	11	5.5
	MGED	Lecture	6	63	10.5
	TECH	Lecture	1	10	10.0
			<b>9</b>	<b>84</b>	<b>9.3</b>
	MGED	Other	<b>5</b>	<b>23</b>	<b>4.6</b>
Department Total			<b>52</b>	<b>470</b>	<b>9.0</b>

DEPARTMENT - LEVEL    SUBJECT    TYPE    #SECTIONS    # ENROLLED    AVG. SIZE

**Special and Adult Education**

Lower Level	READ	L.S.	1	12	12.0
	RGTR	L.S.	4	74	18.5
			<b>5</b>	<b>86</b>	<b>17.2</b>
Upper Level	CEUG	Lecture	11	338	30.7
	SPED	Lecture	1	18	18.0
			<b>12</b>	<b>356</b>	<b>29.7</b>
	SPED	Lab	<b>2</b>	<b>9</b>	<b>4.5</b>
	CEUG	Lecture	2	27	13.5
	SPED	Lecture	6	78	13.0
			<b>8</b>	<b>105</b>	<b>13.1</b>
			<b>1</b>	<b>14</b>	<b>14.0</b>
Graduate	ADED	Lab	4	56	14.0
	ADED	Lecture	101	151	1.5
	EEXE	Lecture	6	76	12.7
	FOUN	Lecture	1	7	7.0
	HRVD	Lecture	<b>112</b>	<b>290</b>	<b>2.6</b>
	EEXE	Other	<b>1</b>	<b>5</b>	<b>0.0</b>
Department Total			<b>141</b>	<b>865</b>	<b>6.1</b>

**COLLEGE OF HEALTH PROFESSIONS****Communication Sciences and Disorders**

Lower Level	CSDS	Lecture	<b>2</b>	<b>37</b>	<b>18.5</b>
Upper Level	CSDS	Lecture	<b>6</b>	<b>55</b>	<b>9.2</b>
Graduate	CSDS	Lecture	<b>4</b>	<b>28</b>	<b>7.0</b>
	CSDS	Other	<b>2</b>	<b>5</b>	<b>2.5</b>
Department Total			<b>14</b>	<b>125</b>	<b>8.9</b>

**Dental Hygiene**

Lower Level	DHYG	Lab	<b>5</b>	<b>72</b>	<b>14.4</b>
	DHYG	Lecture	<b>11</b>	<b>204</b>	<b>18.5</b>
Upper Level	DHED	Lecture	<b>3</b>	<b>6</b>	<b>2.0</b>
Department Total			<b>19</b>	<b>282</b>	<b>14.8</b>

<u>DEPARTMENT - LEVEL</u>	<u>SUBJECT</u>	<u>TYPE</u>	<u>#SECTIONS</u>	<u># ENROLLED</u>	<u>AVG. SIZE</u>
---------------------------	----------------	-------------	------------------	-------------------	------------------

**Health Science**

Lower Level	HSCC	Lecture	<b>1</b>	<b>29</b>	<b>29.0</b>
Upper Level	GERO	Lecture	1	20	20.0
	HSCA	Lecture	4	113	28.3
	HSCC	Lecture	4	139	34.8
	HSCP	Lecture	4	114	28.5
	PUBH	Lecture	6	129	21.5
	SMED	Lecture	2	39	19.5
			<b>21</b>	<b>554</b>	<b>26.4</b>
	GERO	Other	1	2	2.0
	HSCA	Other	2	9	4.5
	HSCP	Other	2	11	5.5
			<b>5</b>	<b>22</b>	<b>4.4</b>
Graduate	ADMT	Lecture	1	8	8.0
	GERO	Lecture	1	2	2.0
	MHSA	Lecture	11	55	5.0
	PUBH	Lecture	18	161	8.9
	SMED	Lecture	3	33	11.0
			<b>34</b>	<b>259</b>	<b>7.6</b>
	MHSA	Other	4	9	2.3
	PUBH	Other	17	27	1.6
	SMED	Other	9	33	3.7
			<b>30</b>	<b>69</b>	<b>2.3</b>
Department Total			<b>91</b>	<b>933</b>	<b>10.3</b>

**Medical Technology**

Upper Level	MEDT	Lab	<b>7</b>	<b>13</b>	<b>1.9</b>
	MEDT	Lecture	<b>12</b>	<b>176</b>	<b>14.7</b>
	MEDT	Other	<b>11</b>	<b>179</b>	<b>16.3</b>
Department Total			<b>30</b>	<b>368</b>	<b>12.3</b>

**Nursing**

Upper Level	NURS	Lab	<b>46</b>	<b>374</b>	<b>8.1</b>
	NURS	Lecture	<b>19</b>	<b>624</b>	<b>32.8</b>
	NURS	Other	<b>4</b>	<b>15</b>	<b>3.8</b>
Graduate	NURS	Lab	<b>6</b>	<b>29</b>	<b>4.8</b>
	NURS	Lecture	<b>9</b>	<b>68</b>	<b>7.6</b>
	NURS	Other	<b>8</b>	<b>23</b>	<b>2.9</b>
Department Total			<b>92</b>	<b>1133</b>	<b>12.3</b>

<u>DEPARTMENT - LEVEL</u>	<u>SUBJECT</u>	<u>TYPE</u>	<u>#SECTIONS</u>	<u># ENROLLED</u>	<u>AVG. SIZE</u>
---------------------------	----------------	-------------	------------------	-------------------	------------------

**Physical Therapy**

Upper Level	PHTH	Lecture	4	28	7.0
	PHTH	Other	1	7	7.0
Graduate	PHTH	Lecture	9	154	17.1
	PHTH	Other	10	73	7.3
Department Total			24	262	10.9

**Radiologic Sciences**

Lower Level	HLPR	Lecture	4	110	27.5
	RADS	Lab	5	69	13.8
	RADS	Other	1	10	10.0
Upper Level	RADS	Lab	10	116	11.6
	RADS	Lecture	22	375	17.0
	RADS	Other	14	122	8.7
Department Total			56	802	14.3

**Respiratory Therapy**

Lower Level	RESP	Lecture	2	60	30.0
Upper Level	RESP	Lab	6	61	10.2
	RESP	Lecture	5	103	20.6
	RESP	Other	5	42	8.4
Department Total			18	266	14.8

**SCHOOL OF COMPUTING****Computer Science**

Lower Level	CSCI	Lecture	19	317	16.7
Upper Level	CSCI	Lab	1	5	5.0
	CSCI	Lecture	10	81	8.1
	CSCI	Other	1	1	1.0
Graduate	CSCI	Lecture	4	11	2.8
	CSCI	Other	1	7	7.0
Department Total			36	422	11.7

**Engineering Studies**

Lower Level	ENGR	Lab	2	21	10.5
	ENGR	Lecture	11	187	17.0
Upper Level	ENGR	Other	1	2	2.0



<u>DEPARTMENT - LEVEL</u>	<u>SUBJECT</u>	<u>TYPE</u>	<u>#SECTIONS</u>	<u># ENROLLED</u>	<u>AVG. SIZE</u>
---------------------------	----------------	-------------	------------------	-------------------	------------------

**Information Technology**

Lower Level	ITEC	Lecture	13	132	10.2
	WBIT	Lecture	2	3	1.5
Upper Level	ITEC	Lecture	9	115	12.8
	WBIT	Lecture	1	3	3.0
Department Total			25	253	10.1

**Interdisciplinary Studies**

Lower Level	AASU	Lecture	11	218	19.8
	COOP	Other	1	4	4.0
	GWST	Lecture	2	60	30.0
	HUMN	Lecture	2	5	2.5
Upper Level	GWST	Lecture	2	14	7.0
Graduate	MALP	Lecture	1	5	5.0
Total			19	306	16.1

**Law Enforcement Training Center**

	LETC	Lab	29	75	2.6
	LETC	Lecture	80	209	2.6
Total			109	284	2.6